

Revision Date: May 2003

PBS MODULE

SECTION B-2

B-2 PBS MODULE

B-2.1 OVERVIEW

The Program Budget System (PBS) module provides for the maintenance and reporting of project and study data for use in the development and defense of the annual Civil Works Program and Budget. Major uses of the module are:

- The development by districts and MSCs of the automated portion of the annual Civil Works Program and Budget, as required in the annual Civil Works Budget EC, and its submission to HQUSACE for the General Investigations (GI) and Construction General (CG) programs, comparable activities in the Flood Control, Mississippi River and Tributaries (MR&T) project, and the FUSRAP program.
- Development by HQUSACE of the automated portion of the annual Corpswide Civil Works Program and Budget, and its submission to OMB for the GI, CG, FUSRAP, and MR&T programs.
- The "Press Release" of the annual President's Budget for the Corps Civil Works program.
- Reports used in conjunction with testimony at the annual Congressional Appropriations Committee hearings, including the "Balance-to-Complete report.
- Maintenance and reporting of data concerning Civil Works Funding Capabilities.
- Extraction of data for interface with other modules of PRISM and with other systems. These interfaces include Force Configuration (FORCON), and non-Corps systems operated by OMB and the House Appropriations Committee.
- Reports and queries used in responding to frequent inquiries by Congress, OMB, ASA(CW), GAO, and others.

This module covers automated data entry requirements contained in the annual Civil Works Program Development Guidance EC for the GI, CG, and FUSRAP programs (Budget EC Appendices A, B, and I respectively), comparable activities of the MR&T project, and the "Balance-to-Complete" and "Environmental" (GI, CG, MR&T accounts only) report requirements.

- Instructions for entering PB2a Module data into PRISM are located in section B-1 of the PRISM Users Manual.
- Instructions for entering Environmental Module data into PRISM are located in section B-9 of the PRISM Users Manual.

B-2.2 DATABASE TABLES

The PBS module consists of the following tables:

PBS:

Unique key: EROC, APPN, CCS, PWI, BFY, LVL, SS1, SS2.

This is the chief data table for the PBS module. It contains data for all the projects except General Expenses. Included in this table are amounts for the Federal ~~Baseline~~ Ceiling and Capability 10-year programs, as well as Non-Federal Cash and Non-Federal Other 10-year program amounts.

PBSII:

Unique key: EROC, APPN, CCS, PWI, BFY, LVL, SS1, SS2.

This table contains the 10-year program amounts for Federal Decrement, Inland Waterways and Harbor Maintenance trust funds, and Other-Agencies.

CONGINT:

Unique key: EROC, PWI, SS1, SS2, STATE, CNG_CD.

This table contains the congressional districts associated with projects in the PBS table.

REMARK:

Unique key: EROC, APPN, CCS, PWI, BFY, LVL, SS1, SS2, SEQ.

This table contains remarks associated with projects in the PBS table.

NSTP:

Unique key: EROC, APPN, CCS, PWI, BFY, LVL, SS1, SS2, CODE.

This table is used for the capability report and contains the non-standard purpose of additional capability text and amounts for projects in the PBS table.

PROJECT_LOG:

Unique key: USERID, EROC, APPN, CCS, PWI, BFY, LVL.

This table is used by the system for PBS level-to-level copying.

B-2.3 KEY FIELDS

The first line of each PBS data maintenance screen contains the key fields for the project or study. These fields are defined as follows:

BFY:

Budget Fiscal Year. This must be a numeric value. A default BFY will be supplied by the system based on the current date as follows: If today's date is between 1 January and 30 April then the default BFY is today's year plus 1. If today's date is between 1 May and 31 December then the default BFY is today's year plus 2.

LVL:

Level. Can be 0 through 9, B or C. See Section A-4.4 for more information on levels. The default is 'C'.

LPRJ:

Local Project Code. This is an optional data element and is not part of the "key" which uniquely identifies a PBS record. It is available to assist those who prefer to identify studies and projects by this code rather than PWI.

- When adding a new record in PBS, after you enter the LPRJ and EROC fields, the system will look up the record in the PROJECT table and automatically fill in the APPN, CCS and PWI fields in PBS for you.
- If you leave the LPRJ code as spaces in PBS, after you enter APPN, CCS and PWI the system will automatically fill in LPRJ with the value contained in the PROJECT table.

EROC:

Engineer Reporting and Organization Code. This is edited against the DIVDIS table. When adding a record, the default is the EROC contained in the first 2 characters of your user id. When querying a record, the default query selection is all EROCs that you have permission to access. If you enter something different than the default, it must be an EROC that you have permission to access.

APPN:

Appropriation Code. Acceptable values are:

SURVEY & PED	'A' or 'EN'
CONSTRUCTION	'B' or 'ER' or 'EV'
O&M	'C' or 'ES'
FUSRAP	'X'

CCS:

This is the Category/Class/Subclass code as shown in ER 37-2-10, Appendix 20_I. This is edited against the CCS table. FUSRAP projects use CCS code '000'. SURVEY and PED are differentiated as follows:

SURVEY:	If APPN is A then CCS must be 100-199.
	If APPN is EN then CCS must be 100-139.
	<i>Note: The SURVEY screen does not restrict HQUSACE users to these CCS codes.</i>
PED:	If APPN is A then CCS must be 400-699.
	If APPN is EN then CCS must be 140-169

PWI:

Project Work Item. If the project identified by the combination of EROC + APPN + CCS + PWI does not yet exist in the PROJECT table then a PROJECT record will be automatically created. If this key is found in the PROJECT table, the LPRJ code and the project name are retrieved and appear on the screen.

SS1:

Subproject/Separable Element Identifier #1. This is edited against the SUB_SE table. It is used to identify survey interims, separable elements, and subprojects. If the SS1 code entered for the combination of EROC + APPN + CCS + PWI does not yet exist in the SUB_SE table in the Master Data, then a description for the new SS1 code must be entered and a SUB_SE record will be automatically created.

SS2:

Subproject/Separable Element Identifier #2. This is edited against the SUB_SE table. It identifies an additional breakdown of separable element or subproject within SS1.

B-2.4 SPECIAL FUNCTION KEYS

PgDn (Next Block):

On the SURVEY, PED, and CONSTR budget maintenance screens, this function will call up the connected project. For example, if you press **PgDn** while working on a survey, the system will search the database for a PED project connected to the survey. If one is found, the PED screen is displayed for that project. You can then make changes to the PED project. When finished with the PED, pressing Exit **F10** will return to the Survey from which you started.

Pressing **PgDn** on the survey and construction screens will call up a ped project; **PgDn** on the ped screen will prompt you whether to search for a connected survey or connected construction project.

PgUp (Previous block):

A display-only rollup screen is called up when **PgUp** is entered on any of the following screens: the SURVEY, PED, and CONSTRUCTION budget maintenance screens, and the CAPABILITY maintenance screen. This roll-up screen shows the totals when all interims or separable elements or sub-projects are rolled together for the current project. The criteria for selecting records is that each must match the current APPN, CCS, PWI, BFY, LVL, and 1st character of EROC. Pressing Exit **F10** at the roll-up screen returns to the detail screen from which you started. The non-numeric data displayed on the rollup image comes from the "parent" record (that is the record with "^^^^^^" for SS1 and SS2). The rollup image is not actually stored in the database. The parent record will normally contain zeroes in its numeric fields unless the parent record is being used to show the dollar amounts for completed work.

ESC - F1:

On the SURVEY, PED, and CONSTRUCTION budget maintenance screens, this function is used to jump the cursor from one funding level column to another. Entry of **ESC - F1** at any field preceding the Baseline Ceiling column will jump the cursor to the first field in the Baseline Ceiling column.

B-2.5 SURVEY/PED/CONSTRUCTION CONNECTIONS

Several of the PBS screens and reports utilize connections from one PBS record to another. For example, the A-2.5 report (Study Data Summary) displays data from both a survey record and a PED record on the same page. The B-2.1 report (Construction Project Data Summary) searches for a PED project in order to display PED-Cost and FY-Available data.

The system uses the following process to locate a connection:

- The PRJ_LIFE table is searched first. This table is used to establish a parent-child relationship between two projects. To enter connections into this table, go to the Master Data Maintenance function (option 7 from the main PRISM screen) and then select Survey/Ped/Construction Connection Maintenance (option 4). To establish a connection between a particular Survey and a PED project, enter the Survey key as the "parent" and the PED key as the "child". To establish a connection between a PED project and a Construction project, enter the PED key as the "parent" and the Construction key as the "child".
- If the system cannot locate a connection in the PRJ_LIFE table, the PBS table is searched for a record in the corresponding appropriation which has the same EROC and PWI.

NOTE: You need to enter a connection into the PRJ_LIFE table on an exception-only basis. If the records that you want to connect contain identical EROC and PWI, then you will not need to enter the relationship in the PRJ_LIFE. Use the PRJ_LIFE table only if one of these keys differs or if one or both of the records have a value in SSL.

B-2.6 PBS MAIN MENU

14-JUN-02	P B S M A I N M E N U	042301PH PBS
-----------	---------------------------	--------------

<p>---- DATA MAINTENANCE ----</p> <p>1 - Budget Maintenance: Survey</p> <p>2 - Budget Maintenance: Ped</p> <p>3 - Budget Maintenance: Construction</p> <p>4 - Budget Maintenance: FUSRAP</p> <p>5 - Capability Maintenance</p> <p>6 - Congressional Districts Maintenance</p> <p>7 - Remarks Maintenance</p>	<p>---- UTILITIES ----</p> <p>20 - PBS Project List</p> <p>21 - PBS Level To Level Copy</p> <p>22 - Set Capability Approve Date</p>
--	---

---- BATCH REPORTS ----

10 - Reports Menu

99 - Exit from PRISM

Enter Your Choice:

[F10]--Previous menu [PgDn]--Check jobs running [HOME]--Go to reports directory
Count: *0 <Replace>

Screen Selection:
PRISM Main Menu -- 2 (PBS Module)

Screens 1 through 4 are the screens used for budget submission updating.

Screen 5 is used for updating capabilities.

Screens 6 and 7 are for maintaining congressional district data and project remarks respectively.

Screen 10 allows for running of reports.

Screen 20 queries the PBS table for an on-screen list of projects contained in that table.

Screen 21 provides a utility to copy PBS data between levels, years, or projects.

Screen 22 provides a utility for HQ users and Division coordinators to set the Capability Approve Date.

B-2.7 DATA MAINTENANCE SCREENS

Choices 1 through 7 on the PBS main menu are Data Maintenance screens used for adding, deleting, and updating data in the PBS module.

OUT-OF-BALANCE WARNINGS

The SURVEY, PED, CONSTRUCTION, and FUSRAP screens perform several balancing computations whenever you try to exit or commit the current record. If balancing errors show up, a separate screen displays the project or study showing the results of the balancing computations. This screen prompts the user to proceed with committing the changes to the database (enter Y), or return to the previous screen to make corrections (enter N).

The out-of-balance warnings are also displayed when the cursor reaches the bottom of each applicable funding level column on the SURVEY, PED, CONSTRUCTION, and FUSRAP budget maintenance screens. If a column is out of balance, the cursor will not be allowed to proceed on to the next column until the error is fixed. The **Shift Tab** function may be used to back up the cursor to the data field which needs to be adjusted.

The balancing computations are:

SURVEY:

**	CFY BASELINE CEILING	should equal
	CFY CONFERENCE AMOUNT	plus
	(-CFY SAVINGS & SLIPPAGE)	plus
	(+/- CFY OTHER ADJUSTMENTS)	plus
	(-CFY RESC AMOUNT)	
**	RECON FEDERAL COST ESTIMATE	plus
	FEASIBILITY FEDERAL COST ESTIMATE	should equal sum of
	BASELINE CEILING column (PFYS through BAL)	
**	RECON FEDERAL COST ESTIMATE	plus
	FEASIBILITY FEDERAL COST ESTIMATE	should equal sum of
	CAPABILITY column (PFYS through BAL)	
**	RECON FEDERAL COST ESTIMATE	plus
	FEASIBILITY FEDERAL COST ESTIMATE	should equal sum of
	RECOMMENDED column (PFYS through BAL)	
**	FEASIBILITY NONFEDERAL COST ESTIMATE	should equal sum of
	NON-FEDERAL CASH	and
	NONFEDERAL OTHER columns (PFYS through BAL)	

PED:

**	CFY BASELINE CEILING	should equal
	CFY CONFERENCE AMOUNT	plus
	(-CFY SAVINGS & SLIPPAGE)	plus
	(+/- CFY OTHER ADJUSTMENTS)	plus
	(-CFY RESC AMOUNT)	
**	PED FEDERAL COST ESTIMATE	should equal sum of
	BASELINE CEILING column (PFYS through BAL)	
**	PED FEDERAL COST ESTIMATE	should equal sum of
	CAPABILITY column (PFYS through BAL)	
**	PED FEDERAL COST ESTIMATE	should equal sum of
	RECOMMENDED column (PFYS through BAL)	
**	PED NONFEDERAL COST ESTIMATE	should equal sum of
	NONFEDERAL column (PFYS through BAL)	

CONSTRUCTION:

**	(CFY FEDERAL plus CFY TRUST)	should equal
	CFY CONFERENCE	plus
	(- CFY S&S)	plus
	(+/- CFY OTHER)	plus
	(- CFY RESC)	plus
	(CFY PED)	
**	COST ESTIMATE FEDERAL	should equal sum of
	BASELINE CEILING FEDERAL column (PFYS through UNPROG)	
**	COST ESTIMATE NONFEDERAL CASH	should equal sum of
	BASELINE CEILING NONFEDERAL CASH column (PFYS through UNPROG)	
**	COST ESTIMATE NONFEDERAL OTHER	should equal sum of
	BASELINE CEILING NONFEDERAL OTHER column (PFY through UNPROG)	
**	COST ESTIMATE TRUST	Should equal sum of
	BASELINE CEILING TRUST column (PFYS through UNPROG)	
**	COST ESTIMATE OTH-AGN	should equal sum of

Revision Date: May 2003

	BASELINE CEILING OTH-AGN column (PFYS through UNPROG)	
**	COST ESTIMATE FEDERAL	should equal sum of
	CAPABILITY FEDERAL column (PFYS through UNPROG)	
**	COST ESTIMATE NONFEDERAL CASH	should equal sum of
	CAPABILITY NONFEDERAL CASH column (PFYS through UNPROG)	
**	COST ESTIMATE NONFEDERAL OTHER	should equal sum of
	CAPABILITY NONFEDERAL OTHER column (PFY through UNPROG)	
**	COST ESTIMATE TRUST	should equal sum of
	CAPABILITY TRUST column (PFYS through UNPROG)	
**	COST ESTIMATE OTH-AGN	should equal sum of
	CAPABILITY OTH-AGN column (PFYS through UNPROG)	

FUSRAP:

**	CFY BASELINE	should equal
	CFY STUDY CONFERENCE AMOUNT	plus
	CFY CONSTRUCTION CONFERENCE AMOUNT	plus
	(-CFY STUDY SAVINGS & SLIPPAGE)	plus
	(-CFY CONSTRUCTION SAVINGS & SLIPPAGE)	plus
	(+/- CFY STUDY OTHER ADJUSTMENTS)	plus
	(+/- CFY CONSTRUCTION OTHER ADJUSTMENTS)	
**	STUDY FEDERAL COST ESTIMATE	plus
	CONSTRUCTION FEDERAL COST ESTIMATE	should equal sum of
	BASELINE column (PFYS through BAL)	
**	STUDY FEDERAL COST ESTIMATE	plus
	CONSTRUCTION FEDERAL COST ESTIMATE	should equal sum of
	CAPABILITY column (PFYS through BAL)	
**	STUDY PRP CONTRIBUTION ESTIMATE	plus
	CONSTRUCTION PRP CONTRIBUTION ESTIMATE	should equal sum of
	PRP CONTRIB CASH	and
	PRP CONTRIB OTHER columns (PFYS through BAL)	

B-2.7.1 BUDGET MAINTENANCE: SURVEY

```

22-APR-03      PBS BUDGET MAINTENANCE: SURVEY      041503PH SURVEY
BFY:2004LVL:CLPRJ: EROC: APPN: CCS: PWI: SS1: SS2:
NAME:
STATUS: % NONSTRUCTURAL FDR: MAJOR BENEFITS: STATE: GROUP:
=== DATES === RECON ===FEAS=== SURVEY FUNDING LEVELS =====
FY FUNDS 1ST ALLOC: N/A COPY:
SCHEDULED COMPLETION DATES:
TO CONGRESS
CURRENT :
RECOMMEND :
CAPABILITY:
===== COST ESTIMATES =====
FEDERAL ESTIMATE:
NON-FED ESTIMATE: N/A
TOTAL ESTIMATE :
GRAND TOTAL :
===== CURRENT YEAR FUNDING =====
BUDGET AMOUNT :
CONFERENCE AMOUNT :
SAVINGS & SLIPPAGE:
OTHER ADJUSTMENTS :
RESC AMOUNT :
BAL
YEAR CEILING RECOMM CAPABIL CASH OTHER
PFYS
Enter a query; press F3 to execute, F10 to cancel.
Count: *0 ENTER QUERY <Replace>

```

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 1 (Budget Maintenance: Survey)

This screen enables you to enter data for recon and feasibility studies.

COMBINATION KEYS:

Use **PgUp** to display a rollup of all interims within the current survey. The non-numeric data displayed on the rollup image comes from the "parent" record (that is the record with "^^^^^^" for SS1 and SS2). The rollup image is not actually stored in the database. The parent record will normally contain zeroes in its numeric fields unless the parent record is being used to show the dollar amounts for completed interims.

Use **PgDn** to call up the PED budget maintenance screen and display the connected PED project.

Use **ESC F1** to jump the cursor to the next funding level column.

The budget submission data requirements for surveys are listed below.

Data Item Number	Identifier	Description
1	BFY	Enter the 4-digit budget fiscal year.
2	LVL	Enter a "C" for data to be submitted to HQUSACE. Levels 0 through 9 may be used for working copies of the data.
3	LPRJ	The local project code is an optional 5-character code used to identify studies and projects.
4	EROC	Engineer Reporting Organization Code. Enter the EROC of the district or division office performing the study.
5	APPN	Enter the appropriation code: 'A' for General Investigations; 'EN' for MR&T studies.
6	CCS	Enter the category/class/subclass code as listed in paragraph A-1.1 of the current Budget EC.
7	PWI	Enter the appropriate Project Work Item number assigned to the study.
8	SS1	When the survey is an interim study conducted as an integral unit of a parent study the user enters the code (letter A for first interim, etc.). This will distinguish it from all other scheduled (approved) interim studies with the same PWI number. Studies with interim records must also have a parent record with SS1 '^^^^^^'.
9	SS2	Not required. May be used to identify a further breakdown within the one identified by SS1.
10	NAME	The study name is entered on this screen only for creation of a new study. Only HQUSACE may change existing names using the master data maintenance screens. The study name should be the same as the one reported on the budget justification sheets followed first by the primary state in which the study is located then by each additional state as appropriate. Use the 2-character state abbreviations; do not spell out state names.
11	STATUS	The following status codes apply: A=Active, C=Completed (allocations equal total cost), N=Inactive, W=Combined with another study, X=Deauthorized, Z=Other (not yet active), R=Remaining Items (HQUSACE use). Interim studies may have a blank status. <i>Note: The illustration A-2.5 report will only display the surveys and PEDs which have status codes "A" or "Z". Interim studies are displayed without regard to status code. Studies programmed for initiation in BY+1 through BY+9 which are not yet active should use status code "Z".</i>

Data Item Number	Identifier	Description
12	% NON-STRUCTURAL FDR	Enter a “best guess” estimate of the percentage of total cost which will be used for non-structural measures for Flood Damage Reduction (FDR).
13	MAJOR BENEFIT	See section B-2.11 for a list of valid major benefit codes.
14	STATE	Enter the 2-letter abbreviation of the primary state. The primary state is where the major portion of the work is located, not merely the first state in an alphabetical list of states affected by the study.
15	GROUP	Enter ‘N’ if the study has funds that are first allocated on the budget fiscal year. This code will identify the study as a “New Start”.
16	FY FUNDS FIRST ALLOCATED	Enter the fiscal year in which study funds were (or are programmed to be) first allocated.
17	RECON SCHED COMPLETION DATE LAST	Enter the scheduled completion date for the reconnaissance phase based on the reconnaissance report completion date shown on last year's (BY-1) justification sheets.
18	RECON SCHED COMPLETION DATE CURRENT	Enter the current scheduled completion date for the reconnaissance phase.
19	RECON SCHED COMPLETION DATE RECOMMEND	Enter the recommended scheduled completion date for the reconnaissance phase.
20	RECON SCHED COMPLETION DATE CAPABILITY	Enter the capability scheduled completion date for the reconnaissance phase.
21	FEAS SCHED COMPLETION DATE LAST	Enter the scheduled completion date for the feasibility study as shown on last year's (BY-1) justification sheets.
22	FEAS SCHED COMPLETION DATE CURRENT	Enter the current scheduled completion date for the feasibility study.
23	FEAS SCHED COMPLETION DATE RECOMMEND	Enter the recommended schedule completion date for the feasibility study.

Data Item Number	Identifier	Description
24	FEAS SCHED COMPLETION DATE CAPABILITY	Enter the capability schedule completion date for the feasibility study.
25	RECON FEDERAL COST ESTIMATE	Enter the reconnaissance phase estimated federal (Corps) fully funded cost based on 1 Oct BY-2 price level.
26	FEAS FEDERAL COST ESTIMATE	Enter the feasibility study estimated federal (Corps) fully funded cost based on 1 Oct BY-2 price level.
27	FEAS NONFED COST ESTIMATE	Enter the feasibility study estimated non-federal fully funded cost based on 1 Oct BY-2 price level.
28	RECON & FEAS TOTAL ESTIMATE	Computed fields. No entry required.
29	GRAND TOTAL ESTIMATE	Computed field. No entry required.
30	CFY BUDGET	Enter the BY-1 President's Budget amount (Federal Corps) for the survey.
31	CFY CONFERENCE	Enter the BY-1 Conference amount (Federal Corps) for the survey. Use the BY-1 President's Budget amount if Congress has not yet acted on the BY-1 appropriations.
32	CFY SAVINGS & SLIPPAGE	Enter the BY-1 assumed savings and slippage amount (Federal Corps) for the survey.
33	CFY OTHER ADJUSTMENTS	Enter the BY-1 assumed other adjustments amount (Federal Corps) for the survey.
34	CFY RESC	Enter the BY-1 assumed RESC amount (Federal Corps) for the survey.
35	COPY	This is an optional field. Entry of a 'C' will cause the CAPABILITY column (BFY through BAL) to be identical to the <u>BASELINE CEILING</u> column. If 'C' is entered, no entries will be allowed directly in the CAPABILITY column; all values will come from <u>BASELINE CEILING</u> . Entry of an 'R' will cause similar results to the RECOMMENDED column.
36	<u>BASELINE CEILING</u> PFYS	Enter the total federal (Corps) allocation through BY-2 for the survey. The amount entered here will be automatically copied to the PFYS field in the CAPABILITY column.
37	<u>BASELINE CEILING</u> CFY	Enter the federal (Corps) allocation for BY-1 for the survey. The amount entered here will be automatically copied to the CFY field in the CAPABILITY column.

		In items 38-47 below, enter the federal (Corps) appropriation requirement for the survey for each of the following fiscal years. Data should be entered for the <u>BASELINE CEILING</u>, <u>RECOMMENDED</u> and <u>CAPABILITY</u> funding levels.
38	BFY	BY
39	FY1	BY+1
40	FY2	BY+2
41	FY3	BY+3
42	FY4	BY+4
43	FY5	BY+5
44	FY6	BY+6
45	FY7	BY+7
46	FY8	BY+8
47	FY9	BY+9
48	BAL	Enter the federal (Corps) appropriation requirement to complete the survey after BY+9. Data should be entered for the <u>BASELINE CEILING</u> , <u>RECOMMENDED</u> and <u>CAPABILITY</u> funding levels.
		Items 49 through 61 deal with the NONFEDERAL CASH and NONFEDERAL OTHER columns on the screen. In these items, enter the non-federal cash and other (non-cash) contributions, respectively, for the survey for the applicable fiscal year(s).
49	PFYS	Through BY-2
50	CFY	BY-1
51	BFY	BY
52	FY1	BY+1
53	FY2	BY+2
54	FY3	BY+3
55	FY4	BY+4
56	FY5	BY+5
57	FY6	BY+6
58	FY7	BY+7
59	FY8	BY+8
60	FY9	BY+9
61	BAL	Required for completion after BY+9

B-2.7.2 BUDGET MAINTENANCE: PED

22-APR-03		PBS BUDGET MAINTENANCE: PED		041503PH PED			
BFY: 2004		LVL: CLPRJ:		EROG: APPN: CCS: PWI: SS1: SS2:			
NAME:		STATUS: % NONSTRUCT FDR:		GROUP:			
MAJOR BEN:		PED PROG CODE:		STATE: TOT BCR:			
===== DATES =====			===== PED FUNDING LEVELS =====				
SCHD FINANCING AGREEMENT:			COPY:				
FY PED FUNDS FIRST			----- FEDERAL -----				
LAST YR'S SCHD COMPL:			YEAR	CEILING	RECOMM	CAPABIL	-NONFD-
CURRENT SCHD COMPLETION:			PFYS				
FY AVAILABLE FOR CONSTRUCTION:							
RECOMMENDED COMPLETION:							
CAPABILITY COMPLETION:							
= COST EST = PROJECT ===== PED =====							
FED:							
NONFED:							
TOTAL:							
=CURRENT=			BUDGET AMOUNT=====				
YEAR			CONFERENCE AMOUNT				
FUNDING			SAVINGS & SLIPPAGE				
			OTHER ADJUSTMENTS				
			RESC AMOUNT				
			BAL				
Enter a query; press F3 to execute, F10 to cancel.							
Count: *0		ENTER QUERY				<Replace>	

Screen Selection:
 PRISM Main Menu -- 2 (PBS Module)
 PBS Main Menu -- 2 (Budget Maintenance: PED)

This screen enables you to enter data for preconstruction engineering and design (PED) projects.

COMBINATION KEYS:

- Use **PgUp** to display a rollup of all separable elements/subprojects within the current project.
- Use **PgDn** to call up the SURVEY or CONSTRUCTION budget maintenance screens and display the connected study or project. You will first be prompted whether you want the survey or construction.
- Use **ESC F1** to jump the cursor to the next funding level column.

The budget submission data requirements for PED projects are listed below:

Data Item Number	Identifier	Description
1	BFY	Enter the 4-digit Budget Fiscal Year.
2	LVL	Enter a "C" for data to be submitted to HQUSACE. Levels 0 through 9 may be used for working copies of the data.
3	LPRJ	The local project code is an optional 5-character code used to identify studies and projects.
4	EROC	Engineer Reporting Organization Code. Enter the EROC of the district or division office performing the project.
5	APPN	Enter the appropriation code: 'A' for General Investigations; 'EN' for MR&T projects.
6	CCS	Enter the category/class/subclass code as listed in paragraph A-1.1 of the current Budget EC.
7	PWI	Enter the appropriate Project Work Item number assigned to the project.
8	SS1	Not required. May be used to identify a separable element or subproject within the overall project. Projects with separable elements or subprojects must also have a parent record with SS1 '^^^^^^'.
9	SS2	Not required. May be used to identify a further breakdown within the one identified by SS1.
10	NAME	The project name is entered on this screen only for creation of a new project. Only HQUSACE may change existing names, using the master data maintenance screens. The project name should be the same as the one reported on the budget justification sheets followed first by the primary state in which the project is located, then by each additional state as appropriate. Use the 2-character state abbreviations; do not spell out state names.
11	GROUP	Enter 'N' if the project has funds that are first allocated on the budget fiscal year. This code will identify the project as a "New Start".
12	STATUS	The following status codes apply: A=Active, C=Completed (allocations equal total cost), D=Deferred, N=Inactive, W=Combined with another project, X=Deauthorized, Z=Other (not yet active), R=Remaining Items (HQUSACE use) <i>Note: The Illustration A-2.5 automated report will only display the surveys and PED projects which have status codes "A" or "Z".</i> <i>Note: PED projects programmed for initiation in BY+1 through BY+9 which are not yet active should use status code "Z".</i>
13	% NON-STRUCT FDR	Enter a "best guess" estimate of the percentage of total cost which will be used for non-structural measures for Flood Damage Reduction (FDR).

Data Item Number	Identifier	Description
14	MAJOR BENEFIT	See Section B-2.11 for a list of valid major benefit codes.
15	PED PROGRAM CODE	Enter the PED program code from paragraph A-2.3.b.(1) in the current Budget EC. (A, B, C, D, or E).
16	STATE	Enter the 2-letter abbreviation of the primary state. The primary state is where the major portion of the work is located, not merely the first state in an alphabetical list of states affected by the project.
17	TOTAL B/C RATIO	Enter the total current benefit-cost ratio at the current discount rate.
18	SCHD FINANCING AGREEMENT	Enter the scheduled/actual execution date of the PED financing agreement.
19	FY PED FUNDS FIRST ALLOCATED	Enter the fiscal year in which PED funds were (or are programmed to be) first allocated.
20	LAST YR'S SCHED COMPL PED	Enter the scheduled completion date for the PED phase as shown on last year's (BY-1) justification sheets.
21	CURRENT SCHED COMPL	Enter the current scheduled completion date for the PED phase.
22	FY AVAIL FOR CONSTRUCTION	Display-only field; no entry required. The system will generate this value based on the year after the final year there is PED funding for the project.
23	RECOMMEND COMPLETION	Enter the recommended completion date for the PED phase.
24	CAPABILITY COMPLETION	Enter the capability completion date for the PED phase.
25	PROJECT FEDERAL COST ESTIMATE	Enter the total estimated federal (Corps) project cost based on 1 Oct BY-2 price level. Do not include an allowance for inflation.
26	PROJECT NONFED COST ESTIMATE	Enter the total estimated non-federal project cost based on 1 Oct BY-2 price level. Do not include an allowance for inflation.
27	TOTAL PROJECT COST ESTIMATE	Computed field. No entry required.
28	PED FEDERAL COST ESTIMATE	Enter the total estimated federal (Corps) PED cost based on 1 Oct BY-2 price level.

Data Item Number	Identifier	Description
29	PED NONFEDERAL COST ESTIMATE	Enter the total estimated non-federal PED cost based on 1 Oct BY-2 price level.
30	TOTAL PED COST ESTIMATE	Computed field. No entry required.
31	CFY BUDGET	Enter the BY-1 President's Budget amount (Federal Corps) for PED.
32	CFY CONFERENCE	Enter the BY-1 Conference amount (Federal Corps) for PED. Enter the BY-1 President's Budget amount if Congress has not yet acted on the BY-1 appropriations.
33	CFY SAVINGS & SLIPPAGE	Enter the BY-1 assumed savings and slippage amount (Federal Corps) for PED.
34	CFY OTHER ADJUSTMENTS	Enter the BY-1 assumed other adjustments amount (Federal Corps) for PED.
35	CFY RESC	Enter the BY-1 assumed RESC amount (Federal Corps) for PED.
36	COPY	This is an optional field. Entry of a 'C' will cause the CAPABILITY column (BFY through BAL) to be identical to the BASELINE CEILING column. If 'C' is entered, no entries will be allowed directly in the CAPABILITY column; all values will come from BASELINE CEILING. Entry of an 'R' will cause similar results to the RECOMMENDED column.
37	BASELINE CEILING PFYS	Enter the total federal (Corps) allocation through BY-2 for PED. The amount entered here will be automatically copied to the PFYS field in the RECOMMENDED and CAPABILITY columns.
38	BASELINE CEILING CFY	Enter the federal (Corps) allocation for BY-1 for PED. The amount entered here will be automatically copied to the CFY field in the RECOMMENDED and CAPABILITY columns.
		In items 39-48 below, enter the federal (Corps) appropriation requirement for PED for each of the following fiscal years. Data should be entered for the BASELINE CEILING, RECOMMENDED and CAPABILITY funding levels.
39	BFY	BY
40	FY1	BY+1
41	FY2	BY+2
42	FY3	BY+3
43	FY4	BY+4
44	FY5	BY+5
45	FY6	BY+6
46	FY7	BY+7
47	FY8	BY+8
48	FY9	BY+9

Data Item Number	Identifier	Description
49	BAL	Enter the federal (Corps) appropriation requirement to complete PED after BY+9. Data should be provided for the BASELINE <u>CEILING</u> , RECOMMENDED and CAPABILITY funding levels.
		In items 50-62 below, enter the non-federal contributions for PED for the applicable fiscal year(s). Data may be entered for the CASH and/or OTHER columns.
50	PFYS	Through BY-2
51	CFY	BY-1
52	BFY	BY
53	FY1	BY+1
54	FY2	BY+2
55	FY3	BY+3
56	FY4	BY+4
57	FY5	BY+5
58	FY6	BY+6
59	FY7	BY+7
60	FY8	BY+8
61	FY9	BY+9
62	BAL	Required for completion after BY+9.

B-2.7.3 BUDGET MAINTENANCE: CONSTRUCTION

```

22-APR-03      PBS BUDGET MAINTENANCE: CONSTRUCTION      041503PH CONSTR
BFY:2004LVL:CLPRJ: EROC: APPN: CCS: PWI: SS1: SS2:
NAME:
STATUS: STATE: GROUP: GROUP2: % NONSTRUCTURAL FDR: COPY:
=BEN/COST RATIOS= TRUST FND CD: VIEW/UPD CAPABILITY? (U)PD/(U)IEW/(L)ATER/(N)O:
VIEW/UPD BENEFIT/ -YEAR-- FED NF-CASH NF-OTHR TRUST OTH-AGN ** CEILING **
COST RATIO INFO? TOT EST PFYS
Y/N: PED BAL
==== DATES =====
FY AVAILABLE:
FY NEW START:
PROG COMPL DT ==
LAST:
CURR:
CAPA:
CURRENT YR FUND==
BUDGT:
CONFE:
S&S :
RESC:
OTHER:
PED :
PROG UNPROG
Enter a query; press F3 to execute, F10 to cancel.
Count: *0      ENTER QUERY      <Replace>

```

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 3 (Budget Maintenance: Construction)

This screen enables you to enter data for construction projects.

COMBINATION KEYS:

- Use **PgUp** to display a rollup of all separable elements/subprojects within the current project. The non-numeric data displayed on the rollup image comes from the "parent" record (that is the record with "^^^^^^" for SS1 and SS2). The rollup image is not actually stored in the database. The parent record will normally contain zeroes in its numeric fields unless the parent record is being used to show the dollar amounts for completed work.
- Use **PgDn** to call up the PED budget maintenance screen and display the connected PED project.
- Use **ESC F1** to jump the cursor to the next funding level column.

PB2A TO PBS COPY

The construction project funding data in PBS should be identical to the corresponding project/separable

element funding totals for projects which exist in the PB2A module. A PB2A/PBS comparison report may be run from either module to display discrepancies.

An automatic PB2A to PBS copy feature is now available which causes the PBS data in level 'C' to automatically reflect any changes made in PB2A level 'C' amounts. HQUSACE has the capability to turn this feature on or off. If the automatic-copy-from-PB2A feature is turned on, then the following restrictions apply in PBS on level 'C' only:

- If a PB2A exists for the current project, then you may not delete the project in PBS or change any of the amounts in the ~~Baseline Ceiling~~ FED, NF-CASH, NF-OTHR, TRUST, and OTH-AGN columns. You may not change the STATUS code either.
- If a PB2A does not exist for the current project, then you may add, change, or delete all fields in PBS, except that the BFY amount fields for the ~~Baseline Ceiling~~ FED, NF-CASH, NF-OTHR, TRUST, and OTH-AGN will always be zero and cannot be changed.

The budget submission data requirements for construction projects are listed below.

Data Item Number	Identifier	Description
1	BFY	Enter the 4-digit budget fiscal year.
2	LVL	Enter a "C" for data to be submitted to HQUSACE. Levels 0 through 9 may be used for working copies of the data.
3	LPRJ	The local project code is an optional 5-character code used to identify studies and projects.
4	EROC	Engineer Reporting Organization Code. Enter the EROC of the district or division office performing the project.
5	APPN	Enter the appropriation code: 'B' for Construction General; 'ER' for MR&T construction.
6	CCS	Enter the category/class/subclass code as listed in paragraph B-1.2 of the current Budget EC.
7	PWI	Enter the appropriate Project Work Item number assigned to the project.
8	SS1	When applicable, enter the code that identifies a separable element or subproject. The one character display-only field following SS1 indicates whether the SS1 represents a subproject ('S') or separable element ('E'). Projects with separable elements or subprojects must also have a parent record with SS1 '^^^^^^'.
9	SS2	Enter a code if a further breakdown of separable element or subproject is needed within the one identified by SS1. The one character display-only field following SS2 indicates whether the SS2 represents a subproject ('S') or separable element ('E').

Data Item Number	Identifier	Description
10	NAME	The project name is entered on this screen only for creation of a new project, subproject, or separable element. Only HQUSACE may change existing names, using the master data maintenance screens. The project name should be the same as the one reported on the budget justification sheets followed first by the primary state in which the project is located, then by each additional state as appropriate. Use the 2-character state abbreviations; do not spell out state names. If the budget request is for reimbursement to local interests for work they have performed, enter (Reimb) after the project name and state(s). This guidance also applies to major rehabilitation (Rehab), dam safety assurance (Dam Safety) and deficiency correction (Def Corr) projects.
11	STATUS	The following status codes apply: A=Active, D=Deferred, N=Inactive, C=Completed (allocations equal total cost), W=Combined with another project, X=Deauthorized, Z=Other (not yet active), R=Remaining Items (HQUSACE use) <i>Note: The Illustration B-2.1 automated report will only display the projects which have status codes "A" or "Z".</i> <i>Note: Projects programmed for initiation in BY+1 through BY+9 which are not yet active should use status code "Z".</i>
12	STATE	Enter the 2-letter abbreviation of the primary state. The primary state is where the major portion of the work is located, not merely the first state in an alphabetical list of states affected by the project.
13	GROUP	Enter the applicable group code shown below for each project.
	A	New or continuing dam safety assurance projects.
	C	New or continuing projects not included in another group.
	D	New or continuing deficiency correction projects.
	E	Unstarted separable elements of ongoing construction projects. <i>Note: Unstarted separable elements will be included in group E until new investment decisions have been made to construct them and they have been included in the President's budget for construction. In subsequent budget years, such elements will be included in group C.</i>
	F	New or continuing reconstruction projects.
	I	Remaining items not listed under states.
	L	Projects budgeted for engineering and design and land acquisition only. <i>Note: Projects budgeted for engineering and design and land acquisition only will be included in group L until new investment decisions have been made to construct them and they have been included in the President's budget for construction. In subsequent budget years, such projects will be included in group C.</i>
	M	New or continuing major rehabilitation projects.
	P	New or continuing reimbursement projects.

Data Item Number	Identifier	Description
	R	Resumption of projects on which construction was stopped but can be resumed. <i>Note: Resumptions will be included in group R until new investment decisions have been made to construct them and they have been included in the President's budget for construction. In subsequent budget years, such projects will be included in group C.</i>
	S	Fish and wildlife mitigation or restoration projects and project modifications for improvement of the environment.
	U	Unstarted projects previously funded for construction on which construction can be started. <i>Note: Unstarted projects will be included in group U until new investment decisions have been made to construct them and they have been included in the President's budget for construction. In subsequent budget years, such projects will be included in group C.</i>
14	GROUP2	A code for HQUSACE use. No entry required.
15	% NON-STRUCTURAL FDR	Enter a "best guess" estimate of the percentage of total cost which will be used for non-structural measures for Flood Damage Reduction (FDR).
		Note: Items 16 - 23 are entered via a separate screen which is accessed by entering a "Y" at the "View/Upd Benefit/Cost Ratio Info?" prompt.
16	APPL RATE	Enter the applicable discount rate as a percentage, to three decimal places.
17	RBRCR APPL	Enter the remaining benefit-remaining cost ratio at the applicable discount rate. RBRCR's equal to or greater than 1.2 must be entered to 1 decimal place, e.g., 1.3, and those less than 1.2 must be entered to two decimal places, e.g., 1.13. A warning message will display if the value entered does not equal Item 21 divided by Item 22.
18	TOT AVG ANN BEN NEW START	Enter the total average annual benefit at the applicable rate as of the fiscal year when the project was first funded as a new construction start. Only HQUSACE users may update this field once a non-zero value has been entered.
19	TOT AVG ANN COST NEW START	Enter the total average annual cost at the applicable rate as of the fiscal year when the project was first funded as a new construction start. Only HQUSACE users may update this field once a non-zero value has been entered.
20	TOT AVG ANN CURRENT BEN	Enter the project's current total average annual benefit at the applicable rate.
21	TOT AVG ANN CURRENT COST	Enter the project's current total average annual cost at the applicable rate.
22	TOT AVG ANN REMAINING BEN	Enter the total average annual remaining benefit associated with the RBRCR at the applicable rate (item 17).

Data Item Number	Identifier	Description
23	TOT AVG ANN REMAINING COST	Enter the total average annual remaining cost associated with the RBRCR at the applicable rate (item 17).
24	FY AVAILABLE	This is a display-only data element which is derived from the associated PED project. This item shows the fiscal year in which the project will be available to initiate construction.
25	FY NEW START	Enter the fiscal year in which this project was funded or is programmed to be funded to initiate construction except for unstarted separable elements, projects budgeted for engineering and design and land acquisition only, resumptions, and unstarted projects. For these exceptions, enter the fiscal year for which a new investment decision is programmed to be made to proceed with construction. <i>Note: The FY new start for such exceptions will not be the same fiscal year in which the parent project was originally funded to initiate construction.</i>
26	PROG COMPL DATE LAST	Enter the programmed completion date as shown on the BY-1 justification sheets.
27	PROG COMPL DATE CURR	Enter the current programmed completion date as shown on the BY justification sheets.
28	PROG COMP DATE CAPA	Enter the capability programmed completion date.
29	CFY BUDGET	Enter the BY-1 federal (Corps and Inland Waterways/Harbor Maintenance Trust Fund) President's budget amount. Do not include PED funds.
30	CFY CONFERENCE	Enter the BY-1 federal (Corps and Inland Waterways/Harbor Maintenance Trust Fund) Conference amount. Use the President's budget amount if Congress has not yet acted on the BY-1 appropriations. Do not include PED funds.
31	CFY S&S	Enter the assumed BY-1 federal (Corps and Inland Waterways/Harbor Maintenance Trust Fund) savings and slippage amount. Do not include PED funds.
32	CFY RESC	Enter the assumed BY-1 federal (Corps and Inland Waterways/Harbor Maintenance Trust Fund) RESC amount. Do not include PED funds.
33	CFY OTHER	Enter the assumed BY-1 federal (Corps and Inland Waterways/Harbor Maintenance Trust Fund) other adjustments and re-programming amounts. Do not include PED funds.
34	CFY PED	This is a display-only data element which is derived from the associated PED project. This item shows the BY-1 PED federal allocations. To change this value you must use the PED budget maintenance screen.

Data Item Number	Identifier	Description
35	COPY	This is an optional field. Entry of a 'C' will cause the CAPABILITY funding level columns (BFY through UNPROG) to be identical to the BASELINE CEILING funding level columns. If 'C' is entered, no entries will be allowed directly in the CAPABILITY funding level columns; all values will come from the BASELINE CEILING funding level.
36	FED TOT EST	Enter the total federal (Corps) appropriation requirement, including PED and an allowance for future inflation. The amount entered here will be automatically copied to the FED TOT-EST data field in the capability funding level.
37	FED PFYS	Enter the total federal (Corps) allocation through 30 September of BY-2, including PED funds. The amount entered here will be automatically copied to the FED PFYS data field in the capability funding level.
38	FED CFY	Enter the assumed BY-1 federal (Corps) work allowance, including PED funds. The amount entered here will be automatically copied to the FED CFY data field in the capability funding level.
39	FED PED BAL	This item is display only and does not require input on this screen. It is derived from data contained in the associated PED project, and shows the remaining PED federal (Corps) balance after BY-1. To change this value you must use the PED budget maintenance screen. The amount displayed here will also be displayed in the FED PED-BAL data field in the capability funding level.
		In items 40-49 for the baseline ceiling and capability funding levels (FED columns), enter the federal (Corps) appropriation requirement, including an allowance for future inflation, for each of the following fiscal years. Do not include PED funds.
	FISCAL YEAR	
40	BFY	BY
41	FY1	BY+1
42	FY2	BY+2
43	FY3	BY+3
44	FY4	BY+4
45	FY5	BY+5
46	FY6	BY+6
47	FY7	BY+7
48	FY8	BY+8
49	FY9	BY+9
50	PROG	For the baseline ceiling and capability funding levels (FED columns), enter the federal (Corps) programmed balance to complete after BY+9.

Data Item Number	Identifier	Description
51	UNPROG	For the baseline <u>ceiling</u> and capability funding levels (FED columns), enter the federal (Corps) un-programmed balance to complete after BY+9.
52	NF-CASH TOT-EST	Enter the total non-federal required contributions, including non-federal PED and an allowance for future inflation. The amount entered here will be automatically copied to the NF-CASH TOT-EST data field in the capability funding level.
53	NF-CASH PFYS	Enter the total non-federal allocation for required contributions through 30 September of BY-2, including non-federal PED funds. The amount entered here will be automatically copied to the NF-CASH PFYS data field in the capability funding level.
54	NF-CASH CFY	Enter the assumed BY-1 allocation for non-federal required contributions, including non-federal PED funds. The amount entered here will be automatically copied to the NF-CASH CFY data field in the capability funding level.
55	NF-CASH PED BAL	This item is display only and does not require input on this screen. It is derived from data contained in the associated PED project, and shows the remaining PED non-federal cash balance after BY-1. To change this value you must use the PED budget maintenance screen. The amount displayed here will be automatically copied to the PED-BAL data field in the capability funding level.
		In items 56-65 below, for the baseline <u>ceiling</u> and capability funding levels, in the NF-CASH column of the screen enter the scheduled allocation for non-federal required contributions, including an allowance for future inflation, for each of the following fiscal years. Do not include PED funds.
	FISCAL YEAR	
56	BFY	BY
57	FY1	BY+1
58	FY2	BY+2
59	FY3	BY+3
60	FY4	BY+4
61	FY5	BY+5
62	FY6	BY+6
63	FY7	BY+7
64	FY8	BY+8
65	FY9	BY+9
66	NF-CASH PROG	For the baseline <u>ceiling</u> and capability funding levels, enter the non-federal required contributions programmed balance to complete after BY+9.

Data Item Number	Identifier	Description
67	NF-CASH UNPROG	For the baseline ceiling and capability funding levels, enter the non-federal required contributions un-programmed balance to complete after BY+9.
68	NF-OTHR TOT -EST	Enter the total non-federal other costs, including lands and damages, relocations, dredged material disposal areas, and other items, and including an allowance for inflation, but excluding future non-federal reimbursement. The amount entered here will be automatically copied to the NF-OTHR TOT-EST data field of the capability funding level.
69	NF-OTHR PFYS	Enter the total non-federal allocation for other costs, including lands and damages, relocations, dredged material disposal areas, and other items, through 30 September of BY-2. The amount entered here will be automatically copied to the NF-OTHR PFYS data field of the capability funding level.
70	NF-OTHR CFY	Enter the assumed BY-1 allocation for non-federal other costs, including lands and damages, relocations, dredged material disposal areas, and other items. The amount entered here will be automatically copied to the NF-OTHR CFY data field of the capability funding level.
		In items 71-80 below, for the baseline ceiling and capability funding levels, in the NF-OTHR column of the screen enter the scheduled allocation for non-federal other costs, including lands and damages, relocations, dredged material disposal areas, and other items, and including an allowance for future inflation, but excluding future non-federal reimbursement, for each of the following fiscal years.
	FISCAL YEAR	
71	BFY	BY
72	FY1	BY+1
73	FY2	BY+2
74	FY3	BY+3
75	FY4	BY+4
76	FY5	BY+5
77	FY6	BY+6
78	FY7	BY+7
79	FY8	BY+8
80	FY9	BY+9

Data Item Number	Identifier	Description
81	NF-OTHR PROG	For the baseline <u>ceiling</u> and capability funding levels, enter the non-federal other costs programmed balance to complete after BY+9, including lands and damages, relocations, dredged material disposal areas, and other items, but excluding future non-federal reimbursement.
82	NF-OTHR UNPROG	For the baseline <u>ceiling</u> and capability funding levels, enter the non-federal other costs un-programmed balance to complete after BY+9, including lands and damages, relocations, dredged material disposal areas, and other items, but excluding future non-federal reimbursement.
83	TRUST FUND CODE	Enter 'T' for Inland Waterways Trust Fund projects, 'H' for Harbor Maintenance Trust Fund projects, or 'N' for non-trust-fund projects.
84	VIEW/UPD CAPABIILITY	Entry of a 'U' will allow immediate access to the capability funding level columns (BFY through UNPROG). Entry of a 'V' will only allow the capability funding level columns to be viewed without updating. Entry of an 'L' will allow access to the capability funding level columns after the baseline <u>ceiling</u> funding level columns have been accessed. Entry of an 'N' will not allow access or viewing of the capability funding level columns. The capability funding level columns will be accessed in a separate screen.
85	TRUST TOT-EST	Enter the total Inland Waterways/Harbor Maintenance Trust Fund costs, including an allowance for future inflation. The amount entered here will be automatically copied to the TRUST TOT-EST data field of the capability funding level.
86	TRUST PFYS	Enter the total Inland Waterways/Harbor Maintenance Trust Fund allocation through 30 September of BY-2. The amount entered here will be automatically copied to the TRUST PFYS data field of the capability funding level.
87	TRUST CFY	Enter the assumed BY-1 Inland Waterways/Harbor Maintenance Trust Fund allocation. The amount entered here will be automatically copied to the capability level TRUST CFY data field.
		In items 88-97 below, for the baseline <u>ceiling</u> and capability funding levels, in the TRUST column of the screen enter the scheduled Inland Waterways/Harbor Maintenance Trust Fund allocation, including an allowance for future inflation, for each of the following fiscal years.
	FISCAL YEAR	
88	BFY	BY
89	FY1	BY+1
90	FY2	BY+2
91	FY3	BY+3

Data Item Number	Identifier	Description
92	FY4	BY+4
93	FY5	BY+5
94	FY6	BY+6
95	FY7	BY+7
96	FY8	BY+8
97	FY9	BY+9
98	TRUST PROG	For the baseline ceiling and capability funding levels, enter the Inland Waterways/Harbor Maintenance Trust Fund programmed balance to complete after BY+9.
99	TRUST UNPROG	For the baseline ceiling and capability funding levels, enter the Inland Waterways/Harbor Maintenance Trust Fund un-programmed balance to complete after BY+9.
100	OTH-AGN TOT-EST	Enter the total Other Agency costs, including an allowance for future inflation. The amount entered here will be automatically copied to the OTH-AGN TOT-EST data field of the capability funding level.
101	OTH-AGN PFYS	Enter the total Other Agency allocation through September 30 of BY-2. The amount entered here will be automatically copied to the OTH-AGN PFYS data field of the capability funding level.
102	OTH-AGN CFY	Enter the assumed BY-1 Other Agency allocation. The amount entered here will be automatically copied to the OTH-AGN CFY data field of the capability funding level.
		In items 103-112 below, for the baseline ceiling and capability funding levels, in the OTH-AGN column of the screen enter the scheduled Other Agency allocation, including an allowance for future inflation, for each of the following fiscal years.
	FISCAL YEAR	
103	BFY	BY+1
104	FY1	BY+2
105	FY2	BY+3
106	FY3	BY+4
107	FY4	BY+5
108	FY5	BY+6
109	FY6	BY+6
110	FY7	BY+7
111	FY8	BY+8
112	FY9	BY+9
113	OTH-AGN PROG	For the baseline ceiling and capability funding levels, enter the Other Agency programmed balance to complete after BY+9.
114	OTH-AGN UNPROG	For the baseline ceiling and capability funding levels, enter the Other Agency un-programmed balance to complete after BY+9.

B-2.7.4 BUDGET MAINTENANCE: FUSRAP

```

15-JUL-99      PBS BUDGET MAINTENANCE: FUSRAP      071598PH FUSRAP
BFY:2001LVL:C      EROC: APPN:X CCS:000 PWI:      SS1:^^^^^^ SS2:^^^^^^
NAME:
STATUS: BFY PRIORITY: MAJOR BENEFITS: STATE:
10YR PRIORITY:

===== DATES ===== FUSRAP FUNDING LEVELS =====
          STUDY  CONSTRUCTION  COPY:
SCHEDULED COMPLETION DATES:
LAST TO CONGRESS:
CURRENT:
===== COST ESTIMATES =====
FEDERAL ESTIMATE :
PRP CONTRIBUTION EST :
TOTAL ESTIMATE :
GRAND TOTAL :
===== CURRENT YEAR FUNDING =====
BUDGET AMOUNT :
CONFERENCE AMOUNT :
SAVINGS & SLIPPAGE:
OTHER ADJUSTMENTS :
          BAL
YEAR PFYS
BASELINE CAPAB CASH OTHER
-----FEDERAL----- --PRP CONTRIB--
COUNT: *0
Enter a query; press F3 to execute, F10 to cancel.
ENTER QUERY
<Replace>

```

Screen Selection:
 PRISM Main Menu -- 2 (PBS Module)
 PBS Main Menu -- 4 (Budget Maintenance: FUSRAP)

This screen enables you to enter data for the FUSRAP program.

COMBINATION KEYS:

- Use **ESC F1** to jump the cursor to the next funding level column.

FUSRAP budget submission data requirements are listed below.

Data Item Number	Identifier	Description
1	BFY	Enter the 4-digit budget fiscal year.
2	LVL	Enter a "C" for data to be submitted to HQUSACE. Levels 0 through 9 may be used for working copies of the data.
3	EROC	Engineer Reporting Organization Code. Enter the EROC of the district or division office performing the study.
4	APPN	Enter the appropriation code 'X'.
5	CCS	Enter the category/class/subclass code '000'.

Data Item Number	Identifier	Description
6	PWI	Enter the appropriate Project Work Item number assigned to the project.
7	SS1	Enter '^^^^^^'. Subprojects/separable elements are not currently used.
8	SS2	Enter '^^^^^^'. Subprojects/separable elements are not currently used.
9	NAME	The project name is entered on this screen only for creation of a new project. Only HQUSACE may change existing names using the master data maintenance screens. The project name should be the same as the one reported on the budget justification sheets followed first by the primary state in which the project is located then by each additional state as appropriate. Use the 2-character state abbreviations; do not spell out state names.
10	STATUS	The following status codes apply: A=Active, C=Completed (allocations equal total cost), D=Deferred, N=Inactive, W=Combined with another project, X=Deauthorized, Z=Other (not yet active), R=Remaining Items (HQUSACE use). Interim studies may have a blank status. <i>Note: The FUSRAP report will only display the projects which have status codes "A" or "Z". Projects programmed for initiation in BY+1 through BY+9 which are not yet active should use status code "Z".</i>
11	BFY PRIORITY	This item indicates the division priority of the baseline funding level for each project for which funds are requested in the division's budget year recommended program. Highest priority is number 1.
12	10YR PRIORITY	This item indicates the division priority of the baseline funding level for each project for which funds are requested in the division's ten year recommended program. Highest priority is number 1.
13	MAJOR BENEFIT	See section B-2.11 for a list of valid major benefit codes.
14	STATE	Enter the 2-letter abbreviation of the primary state. The primary state is where the major portion of the work is located, not merely the first state in an alphabetical list of states affected by the project.
15	STUDY SCHED COMPLETION DATE LAST	Enter the study phase scheduled completion date as shown on last year's (BY-1) justification sheets.
16	STUDY SCHED COMPLETION DATE CURRENT	Enter the current scheduled completion date for the study phase.
17	CONSTRUCTION SCHED	Enter the construction phase scheduled completion date as shown on last year's (BY-1) justification sheets.

Data Item Number	Identifier	Description
	COMPLETION DATE LAST	
18	CONSTRUCTION SCHED COMPLETION DATE CURRENT	Enter the current scheduled completion date for the construction phase.
19	STUDY FEDERAL COST ESTIMATE	Enter the study phase estimated federal (Corps) fully funded cost based on 1 Oct BY-2 price level.
20	CONSTRUCTION FEDERAL COST ESTIMATE	Enter the construction phase estimated federal (Corps) fully funded cost based on 1 Oct BY-2 price level.
21	STUDY PRP CONTRIBUTION ESTIMATE	Enter the study phase PRP fully funded contribution estimate based on 1 Oct BY-2 price level.
22	CONSTRUCTION PRP CONTRIBUTION ESTIMATE	Enter the construction phase PRP fully funded contribution estimate based on 1 Oct BY-2 price level.
23	STUDY & CONSTRUCTION TOTAL ESTIMATES	Computed fields. No entry required.
24	GRAND TOTAL ESTIMATE	Computed field. No entry required.
25	STUDY CFY BUDGET	Enter the BY-1 President's Budget amount (Federal Corps) for the study phase.
26	CONSTRUCTION CFY BUDGET	Enter the BY-1 President's Budget amount (Federal Corps) for the construction phase.
27	STUDY CFY CONFERENCE	Enter the BY-1 Conference amount (Federal Corps) for the study phase. Use the BY-1 President's Budget amount if Congress has not yet acted on the BY-1 appropriations.
28	CONSTRUCTION CFY CONFERENCE	Enter the BY-1 Conference amount (Federal Corps) for the construction phase. Use the BY-1 President's Budget amount if Congress has not yet acted on the BY-1 appropriations.
29	STUDY CFY SAVINGS & SLIPPAGE	Enter the BY-1 assumed savings and slippage amount (Federal Corps) for the study phase.
30	CONSTRUCTION CFY SAVINGS & SLIPPAGE	Enter the BY-1 assumed savings and slippage amount (Federal Corps) for the construction phase.
31	STUDY CFY OTHER	Enter the BY-1 assumed other adjustments amount (Federal Corps) for the study phase.

Data Item Number	Identifier	Description
	ADJUSTMENTS	
32	CONSTRUCTION CFY OTHER ADJUSTMENTS	Enter the BY-1 assumed other adjustments amount (Federal Corps) for the construction phase.
33	COPY	This is an optional field. Entry of a 'C' will cause the CAPABILITY column (BFY through BAL) to be identical to the BASELINE column. If 'C' is entered, no entries will be allowed directly in the CAPABILITY column; all values will come from BASELINE.
34	BASELINE PFYS	Enter the total federal (Corps) allocation through BY-2 for the project. The amount entered here will be automatically copied to the PFYS field in the CAPABILITY column.
35	BASELINE CFY	Enter the federal (Corps) allocation for BY-1 for the project. The amount entered here will be automatically copied to the CFY field in the CAPABILITY column.
		In items 36-45 below, enter the federal (Corps) appropriation requirement for the project for each of the following fiscal years. Data should be entered for both the BASELINE and CAPABILITY funding levels.
36	BFY	BY
37	FY1	BY+1
38	FY2	BY+2
39	FY3	BY+3
40	FY4	BY+4
41	FY5	BY+5
42	FY6	BY+6
43	FY7	BY+7
44	FY8	BY+8
45	FY9	BY+9
46	BAL	Enter the federal (Corps) appropriation requirement to complete the project after BY+9. Data should be entered for both the BASELINE and CAPABILITY funding levels.
		Items 47 through 59 deal with the PRP CONTRIBUTION CASH and PRP CONTRIBUTION OTHER columns on the screen. In these items, enter the PRP cash and other (non-cash) contributions, respectively, for the project for the applicable fiscal year(s).
47	PFYS	Through BY-2
48	CFY	BY-1
49	BFY	BY
50	FY1	BY+1
51	FY2	BY+2
52	FY3	BY+3

Revision Date: May 2003

Data Item Number	Identifier	Description
53	FY4	BY+4
54	FY5	BY+5
55	FY6	BY+6
56	FY7	BY+7
57	FY8	BY+8
58	FY9	BY+9
59	BAL	Required for completion after BY+9

B-2.7.5 CAPABILITY MAINTENANCE

14-JUN-02		PBS CAPABILITY MAINTENANCE				020702PM		CAPABIL															
BFY:2004		LUL:C	LPRJ:	EROC:	APPN:	CCS:	PWI:	SS1:	SS2:														
DESCRIPTION:																							
STATUS:		PRIMARY STATE:			FOOTNOTE INDICATOR:																		
FED		TRUST		TOT		FED		TRUST		TOT													
COST EST:						PED EST:																	
RECON EST:						BY BUDGET:																	
FEAS EST:						BY CAPABILITY:																	
CAPABILITY COMPL. DATE:						CAPABILITY OUTYR:																	
PURPOSE OF ADDITIONAL CAPABILITY: STANDARD PURPOSE:																							
<table border="1"> <thead> <tr> <th>SEQ</th> <th>NON-STANDARD PURPOSE TEXT</th> <th>AMOUNT</th> <th>ADDL CAP TOTAL</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>ADDL CAP BY</td> </tr> <tr> <td></td> <td></td> <td></td> <td>TOTAL + BUDGET</td> </tr> </tbody> </table>												SEQ	NON-STANDARD PURPOSE TEXT	AMOUNT	ADDL CAP TOTAL				ADDL CAP BY				TOTAL + BUDGET
SEQ	NON-STANDARD PURPOSE TEXT	AMOUNT	ADDL CAP TOTAL																				
			ADDL CAP BY																				
			TOTAL + BUDGET																				
ENTER [PG-DN] FOR NEXT BLOCK						ENTER [PG-UP] TO DISPLAY ROLLUP																	
Enter a query; press F3 to execute, F10 to cancel.																							
Count: *0		ENTER QUERY						<Replace>															

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 5 (Capability Maintenance)

This screen allows you to maintain funding capability data, which is used to produce the Capability report. The screen updates the same database tables as do the budget maintenance screens, but presents a somewhat different format and set of fields than the budget maintenance screens.

OVERVIEW:

Projects and studies which have survey interims or construction separable elements or subprojects must show the "Purpose of Additional Capability" remarks on the parent record only. The parent record has SS1 and SS2 equal to "^^^^^^". Exception: MR&T construction projects allow entry of "Purpose of Additional Capability" remarks on separable elements/subprojects.

Only active studies and projects are displayed on the capability report. Data may be entered on this screen only if the STATUS code is 'A'. Survey interims and construction separable elements/subprojects do not require a status code of 'A'. The parent record, however, does require an 'A' status.

An 'A' status is required if the FED BY BUDGET is greater than zero. If the project is a parent of interims, subprojects, or separable elements, its status code must be 'A' if any of its interims, subprojects, or separable elements have a FED BY BUDGET greater than zero.

The capability report incorporates Inland Waterways and Harbor Maintenance Trust Fund amounts for construction projects. The trust fund total cost data field is added to the federal total cost field to produce the amount displayed in the report column labeled "Estimated Fed & IWTF & HMTF Cost". The trust fund ~~baseline ceiling~~ budget year amount is included in the "Amount Included in President's Budget" column and the trust fund capability budget year amount is included in the "Project Capability" column. Trust Fund projects must be coded as `I' (Inland Waterway) or `H' (Harbor Maintenance) in the Trust Fund field on the Project Maintenance screen. To get to this screen, enter option 7 (Master Data Maintenance) from the PRISM Main Menu, then option 3 (Project Maintenance).

As with the other PRISM screens, HQUSACE has the option of locking the capability screen for levels B and C. In addition, HQUSACE may restrict certain data fields from being changed on budgeted projects. At most times, the following data fields may be updated only if the project is not in the BY through BY+9 program: STATUS, STATE, FED COST EST, TRUST COST EST, FED RECON EST, FED FEAS EST, and FED PED EST. An exception to this rule is that the STATUS code may be changed from `A' to `Z' or `Z' to `A' in the case where the project is not in the BY program but does have amounts in the outyears (BY+1 through BY+9).

Use the Congressional Districts Maintenance screen (selection 6 on the PBS Main Menu) to identify the congressional districts associated with each active study and project.

The following O&M appropriation CCS codes are specifically excluded from displaying on the capability report: 211, 221, 470, 490.

Use **PgUp** to display a rollup of all interims, subprojects, or separable elements within the current project. The "Purpose of Additional Capability" and all non-numeric data displayed on the rollup image comes from the parent record (that is the record with "^^^^^^" for SS1 and SS2). The rollup image is not actually stored in the database. The parent record will normally contain zeroes in its numeric fields unless the parent record is being used to show the dollar amounts for completed work.

Use **PgDn** to move the cursor to and from the Non-Standard Purpose block.

PB2A TO PBS COPY

The automatic PB2A to PBS copy feature causes the PBS data in level 'C' to automatically reflect any changes made in PB2A level 'C' amounts. HQUSACE has the capability to turn this feature on or off. If the automatic-copy-from-PB2A feature is turned on, then the following restrictions apply in PBS on level 'C' only:

- If a PB2A exists for the current project, then you may not delete the project in PBS or change any of the following data fields: STATUS, FED COST EST, TRUST COST EST.

Note: On the PBS capability maintenance screen several PB2A derived fields are always display-only: FED BY BUDGET & TRUST BY BUDGET.

The capability data submission requirements are listed below.

Data Item Number	Identifier	Description
1	BFY	Enter the 4-digit budget fiscal year.
2	LVL	Enter a "C" for data to be submitted to HQUSACE. Levels 0 through 9 may be used for working copies of the data.
3	LPRJ	The local project code is an optional 5-character code used to identify studies and projects.
4	EROC	Engineer Reporting Organization Code. Enter the EROC of the district or division office performing the project.
5	APPN	Enter the appropriation code, such as A, B, C, EN, ER, ES, EV, X.
6	CCS	Enter the category/class/subclass code as listed in Appendix 20-I of ER 37-2-10. Use '000' for FUSRAP projects.
7	PWI	Enter the appropriate Project Work Item number assigned to the study or project.
8	SS1	When applicable, enter the code that identifies a separable element, a subproject, or a study interim. The one character display-only field following SS1 indicates whether the SS1 represents a subproject ('S') or separable element ('E'). Studies and projects with separable elements, subprojects, or interims must also have a parent record with SS1 '^^^^^^'. The "Purpose of Additional Capability" may only be entered on parent records, except for MR&T construction projects. SS1 is not applicable for FUSRAP projects.
9	SS2	Enter a code if a further breakdown of separable element or subproject is needed within the one identified by SS1. The one character display-only field following SS2 indicates whether the SS2 represents a subproject ('S') or separable element ('E'). SS2 is not applicable for FUSRAP projects.
10	NAME	The study/project name is entered on this screen only for creation of a new project, subproject, or separable element. Only HQUSACE may change existing names, using the master data maintenance screens. The study/project name should be the same as the one reported on the budget justification sheets followed first by the primary state in which the study/project is located, then by each additional state as appropriate. Use the 2-character state abbreviations; do not spell out state names. If the budget request is for reimbursement to local interests for work they have performed, enter (Reimb) after the project name and state(s). This guidance also applies to major rehabilitation (Rehab), dam safety assurance (Dam Safety) and deficiency correction (Def Corr) projects.

Data Item Number	Identifier	Description
11	STATUS	<p>Projects must have status 'A' (for active) in order to display on the capability report. Survey interims and construction separable elements/subprojects do not require a status code of 'A'. The parent record, however, does require an 'A' status.</p> <p>If you need to change the status code, enter the value you want and then immediately press the [END] key to commit this change to the database.</p>
12	PRIMARY STATE	Enter the 2-letter abbreviation of the primary state. The primary state is where the major portion of the work is located, not merely the first state in an alphabetical list of states affected by the study/project.
13	FOOTNOTE INDICATOR	<p>Enter 'Y' if the standard footnote applies to the estimated federal cost for the study/project. Enter 'N' or leave blank if the footnote does not apply. This field does not apply to PED, O&M, and FUSRAP projects.</p> <p>The standard footnote for surveys is: Reflects reconnaissance phase cost estimate only.</p> <p>The standard footnote for construction is: Cost estimate includes an allowance for inflation through the construction period.</p>
14	FED COST EST	<p>For surveys, this field is display-only. It is calculated from FED RECON EST plus FED FEAS EST.</p> <p>For construction projects, enter the total estimated federal (Corps) project cost, including PED cost.</p> <p>This field does not apply to PED, O&M, and FUSRAP projects.</p>
15	TRUST COST EST	Applies only to construction projects coded as Trust Fund projects. Enter the total estimated Inland Waterways Trust Fund or Harbor Maintenance Trust Fund requirements. The sum of FED and TRUST is displayed in the TOT field.
16	FED RECON EST	Applies only to surveys. Enter the reconnaissance phase total estimated federal (Corps) cost.
17	FED FEAS EST	Applies only to surveys. Enter the feasibility phase total estimated federal (Corps) cost.
18	FED PED EST	Applies only to PED projects. Enter the total estimated federal (Corps) PED cost.
19	FED BY BUDGET	Shows the <u>baseline ceiling</u> funding level BY federal (Corps) budget amount. This is a display-only field except for FUSRAP projects.
20	TRUST BY BUDGET	Applies only to construction projects coded as Trust Fund projects. This display-only field contains the <u>baseline ceiling</u> funding level BY Inland Waterways Trust Fund or Harbor Maintenance Trust Fund amount. The sum

Data Item Number	Identifier	Description
		of FED and TRUST is displayed in the TOT field.
21	FED BY CAPABILITY	<p>Enter the capability funding level BY federal (Corps) amount.</p> <p>This field cannot be manually entered if dollar amounts exist on non-standard purpose lines (data item number 25 below). In this case the FED BY CAPABILITY amount will be computed as the sum of the FED BY BUDGET (data item 19) plus the sum of all the amounts entered on non-standard purpose lines.</p> <p>Exceptions: This field can be entered manually even if non-standard purpose amounts exist in the following cases: a) on a parent project which has a subproject/separable element, b) on Trust Fund projects.</p>
22	TRUST BY CAPABILITY	Applies only to construction projects coded as Trust Fund projects. Enter the capability funding level BY Inland Waterways Trust Fund or Harbor Maintenance Trust Fund amount. The sum of FED and TRUST is displayed in the TOT field.
23	CAPABILITY COMPL. DATE	Enter the capability completion date.
24	CAPABILITY OUTYEAR	Applies only to surveys, ped, and construction projects. Entry of a "Y" will cause the capability funding level outyear amounts to be displayed. You may then update the amounts in these fields as needed. When you are done, press the END key to commit your changes and return to the regular capability screen. The system will not commit your changes unless the amounts are in balance. To return to the regular capability screen without saving any changes press the F10 key.
25	STANDARD PURPOSE	The standard purpose codes are edited against table STP. Enter [F4] to display all the valid codes. If nothing is entered in this field, the system will allow you to enter a non-standard purpose in the next block. If non-standard purpose data already exists and you enter a standard purpose code, the non-standard purpose data will be deleted. The valid standard purpose codes are:
		1 NO ADDITIONAL REQUIREMENT.
		2 COMPLETE STUDY/PED/PROJECT.
		3 INITIATE PED/PROJECT.
		4 CONTINUE STUDY/PED/PROJECT.
		5 RESUME STUDY/PED/PROJECT.
		6 STUDY/PED/PROJECT WILL CONTINUE WITH AVAILABLE FUNDS.
		7 FULLY FUNDED.
		8 LACK OF LOCAL COOPERATION.
		9 LACK OF RECENT EXPRESSION OF LOCAL INTEREST.
		10 LACK OF ADEQUATE LOCAL SUPPORT.

Data Item Number	Identifier	Description
		11 PROJECT DEPTHS ADEQUATE FOR CURRENT USE.
		12 INITIATE RECONNAISSANCE PHASE OF STUDY.
		13 INITIATE AND COMPLETE RECONNAISSANCE PHASE OF STUDY.
		14 COMPLETE RECONNAISSANCE PHASE OF STUDY.
		15 COMPLETE RECONNAISSANCE PHASE OF STUDY AND INITIATE FEASIBILITY PHASE OF STUDY.
		16 INITIATE FEASIBILITY PHASE OF STUDY.
		17 RECONNAISSANCE PHASE OF STUDY IS FULLY FUNDED.
		18 PERIODIC NOURISHMENT NOT CURRENTLY REQUIRED.
		19 DREDGING DEFERRED PENDING CONSTRUCTION OF CONFINED DISPOSAL FACILITY.
		20 DREDGING DEFERRED PENDING IDENTIFICATION OF DISPOSAL AREAS.
		21 BEING CONSTRUCTED BY LOCAL INTERESTS.
		22 TO BE CONSTRUCTED BY LOCAL INTERESTS WITH SUBSEQUENT FEDERAL REIMBURSEMENT.
		23 PERIODIC NOURISHMENT TO BE ACCOMPLISHED BY LOCAL INTERESTS WITH SUBSEQUENT FEDERAL REIMBURSEMENT.
		24 PROPOSED FOR NON-FEDERAL FINANCING.
		25 COST SHARING AND FINANCING BY LOCAL INTERESTS ARE UNAVAILABLE.
		26 COST SHARING AND FINANCING BY LOCAL INTERESTS ARE UNLIKELY.
		27 COST SHARING AND FINANCING POLICY HAS NOT BEEN ESTABLISHED.
		28 EXTENT OF FEDERAL INTEREST UNDER REVIEW.
		29 FEDERAL ACCOMPLISHMENT NOT IN ACCORD WITH CURRENT PRIORITIES.
		30 DOES NOT MEET ECONOMIC SELECTION CRITERIA.
		31 CONTINUE ENGINEERING AND DESIGN.
		32 ENGINEERING AND DESIGN WILL CONTINUE WITH AVAILABLE FUNDS.
		33 BEING CONSTRUCTED WITH NON-FEDERAL FUNDS.
		34 UNDER REVIEW.
		35 WASHINGTON LEVEL REVIEW NOT COMPLETED.
		<i>Note: Standard Purpose code entries are restricted as follows:</i>
		Surveys may use codes 1,2,4-10,12-17,24,28-30,34-35
		PED may use codes 1-10,12-17,24,28-30,34-35
		Construction may use codes 1-10,18,21-35
		O&M may use codes 1,11,19,20,29,35

Data Item Number	Identifier	Description
26	NON-STANDARD PURPOSE	<p>If no STANDARD PURPOSE code is entered for a study/project, then you may enter non-standard purpose text and amounts as needed in the second block of the screen. YOU MAY MOVE BETWEEN BLOCKS ONE AND TWO BY PRESSING Page-Down. You can also get to block two by pressing Enter at the Standard Purpose code field if that field is blank.</p> <p>The ID is a 3-digit sequential number used to identify a non-standard purpose line. The system will sort these lines in order by the ID number when you commit data.</p> <p>Use Shift-F2 to display the next set of lines if not all can be displayed at one time. Use the up-and-down-arrow keys to move between lines in this block. To delete a line, put the cursor on the line you wish to delete and press Shift-F5.</p> <p>The amount field is required for Non-Standard Purpose items for O&M projects whose capability exceeds the budget amount. It is optional for other appropriations. The sum of the amounts entered is added to the FED BY BUDGET to automatically adjust the FED BY CAPABILITY amount. If the project is a Trust Fund project, the sum of the amounts is added to the sum of FED BY BUDGET plus TRUST BY BUDGET, and then evenly divided between FED BY CAPABILITY and TRUST BY CAPABILITY.</p> <p>Exception: FED BY CAPABILITY (and TRUST BY CAPABILITY if applicable) are not automatically computed under these conditions: a) when no amounts are entered in the non-standard purpose lines, or b) the current record is a parent project which has subprojects/seperable elements. In these cases, the FED BY CAPABILITY (and TRUST BY CAPABILITY if applicable) must be manually entered.</p>
27	ADDL CAP TOTAL	This display-only field shows the sum of the Purpose of Additional Capability amounts.
28	ADDL CAP + BY BUD	This display-only field shows the sum of item 26 plus the FED BY BUDGET (and TRUST BY BUDGET if applicable). If the current record is a parent project which has subprojects/seperable elements, then the FED BY BUDGET (and TRUST BY BUDGET if applicable) amounts for all the project's subprojects and separable elements are also included.

lines if there are more than can fit on the screen at one time. Use **F2** to move back up to the first block to query another study/project.

STATE

Enter the 2-letter state abbreviation. This field is edited against the STATE table. The name of the state will appear to the left of the code.

CONGRESS

Enter the congressional district number. If the member is a delegate; areas like Distict of Columbia, Guam, Virgin Islands, etc., then enter 'DE' for the district code. If a state has only one district, enter 'AL' for at large. This field is edited against the CONGRESS table. The name of the congress member will appear to the right of the code. The CONGRESS table is maintained by HQUSACE. Please call CECW-BA if a member's name needs to be changed.

NOTE: When you enter congressional district data on a project, it is applicable to all occurrences of BFY, LVL, APPN, and CCS for that project.

B-2.7.7 REMARKS MAINTENANCE

15-JUL-99		PBS REMARKS MAINTENANCE				123197PH		REMARK	
BFY:	2001	LVL:	CLPRJ:	EROC:	APPN:	CCS:	PWI:	SS1:	SS2:
NAME:									
SEQ	REMARK	TEXT							
ENTER 'Pg-Dn' TO GO TO THE NEXT BLOCK Enter a query; press F3 to execute, F10 to cancel. Count: *0 ENTER QUERY <Replace>									

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 7 (Remarks Maintenance)

This screen allows you to enter remarks for studies or projects. This data is displayed on the A-2.5 and B-2.1 Data Summary Table reports. HQ never locks this screen. Even when the other PBS screens are locked for levels B and/or C, this screen will still be open.

PgDn may be used to move the cursor from one block to another.

FIRST BLOCK:**BFY, LVL, LPRJ, EROC, APPN, CCS, PWI, SS1, SS2.**

These fields identify the study or project to be updated. These fields are in query mode only and can not be changed. Enter the values you wish to query on and press **F3**. Then press **Enter** or **PgDn** to move to the second block for updating.

NAME

This is a display-only field which contains the name of the current study or project.

SECOND BLOCK:

Revision Date: May 2003

Use the **Up** and **Down** arrow keys to move from one line to another. Use **Shift F2** to see the next set of lines if there are more than can fit on the screen at one time. Use **F2** to move back up to the first block to query another study/project.

SEQ

Enter a sequence number to identify the current remark line. The system will sort the remark lines in order by sequence number when you commit the data to the database.

REMARK

Enter the remark text.

B-2.8 PBS REPORTS

01-AUG-02		P B S		R E P O R T S		M E N U		073001PH		PBSRPTS	
----- STUDY BUDGET REPORTS -----											
1 - Study Data Summary Table (A-2.5)				3 - GI New Starts Listing							
2 - Study Data Summary Listing											
----- CONSTRUCTION BUDGET REPORTS -----											
4 - Project Data Summary Table (B-2.1)				9 - Non-Federal Required Contributions and Other Costs Summary (B-2.2D)							
5 - Project Data Summary Listing				10 - Harbor Maintenance Trust Fund Requirements Summary (B-2.2E)							
6 - Federal (Corps) Funding Requirements Summary (B-2.2A)				11 - Completions Summary (B-2.3)							
7 - Inland Waterways Trust Fund Requirements Summary (B-2.2B)				12 - Count of Funded Projects							
8 - Other Federal Agency Funding Summary (B-2.2C)				13 - PBS Versus PB2A Comparison							
----- OTHER REPORTS -----											
14 - PBS Project/Study List				17 - Press Release				20 - FUSRAP Data Summary Listing			
15 - Balance-to-Complete				18 - Incorrect FY First				21 - Backlog Summary			
16 - Capability				19 - FUSRAP							
99 - Exit from PRISM											
Enter Your Choice: █											
[F10]--Previous menu [PgDn]--Check jobs running [HOME]--Go to reports directory											
Count: *0 <Replace>											

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 10 (Reports Menu)

The PBS Reports Menu is divided into three sections; Study Budget, Construction Budget, and Other. The following pages describe each of the reports and their options. After responding to these options, a standard form will appear which asks such things as whether to send the output to a file or printer, and how many copies to print. That standard form is defined in detail in the Reports Generation chapter located in section C-1 of this manual.

B-2.8.1 PBS Report #1: Study Data Summary Table (A-2.5)

22-APR-03 PBS REPORTS - STUDY DATA SUMMARY TABLE (A-2.5) 041503PH A25RPT									
EROC: %		MR&T:		BFY:		LEVEL: C		LAST UPDATE DATE:	
PROGRAM TYPE: (CHOOSE ANY NUMBER REPRESENTING ONE OF THE SIX OPTIONS BELOW) 1 - IN BY PROGRAM AT CEILING LVL 4 - IN 10YR PROGRAM AT ANY FUNDING LVL 2 - IN 10-YR PROGRAM AT CEILING LVL 5 - ALL RECORDS INCLUDING UNPROGRAMMED 3 - IN BY PROGRAM AT ANY FUNDING LVL 6 - IN CURRENT YEAR PROGRAM									
PWI:									
SORT SEQUENCE: [1] [2] [3] [4] T - PROJECT NAME R - DISTRICT F - FUND CODE N - PWI NUMBER U - DIVISION S - STATE									
SUPPRESS REMARKS: N SUPPRESS RECOMMENDED: N SUPPRESS CAPABILITY: N SUPPRESS SS1/SS2: N SUPPRESS STUDIES IN BALANCE: N NEW STARTS ONLY: N									
<-- Press the [End] key here to start the report									
Examples: B1 selects data only for B1. B% for B0, B1, B2, etc. % for all. Count: *0									

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 10 (PBS Reports Menu)

PBS Reports Menu -- 1 (Study Data Summary Table (A-2.5))

This report is the basic budget submission data sheet for surveys and PED projects. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/a25rpt_out

The execution listing from the system will be saved in:

- \$HOME/reports/a25rptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROC's within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROC's Corpwide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

LAST UPDATE DATE:

Enter a date to select only those records updated since that date, or press **Enter** for no date restriction.

PROGRAM TYPE:

Enter a number 1-6 to select records which are:

- 1 -In the BY program for the ~~Baseline~~ Ceiling funding level
- 2 -In the 10-year program for the ~~Baseline~~ Ceiling funding level
- 3 -In the BY program for any funding level
- 4 -In the 10-year program for any funding level
- 5 -Select ALL, including un-programmed
- 6 -In the Current Year program

PWI:

Enter up to 20 PWI numbers to select, or enter either '%' or **Enter** for all PWI.

SORT SEQUENCE:

Select up to four of the following characters in the sort order you want, at least one is required:

- T - Project Name
- N - PWI Number
- F - Fund Code (APPN/CCS)
- S - State
- V - Division
- R - District

SUPPRESS REMARKS:

Enter 'Y' to suppress remarks or enter 'N' to display remarks. The default is 'N'.

SUPPRESS RECOMMENDED:

Enter 'Y' to suppress recommended or enter 'N' to display recommended. The default is 'N'.

SUPPRESS CAPABILITY:

Enter 'Y' to suppress capability or enter 'N' to display capability. The default is 'N'.

SUPPRESS SS1/SS2:

Enter 'Y' to suppress display of interim studies. Only one rollup page per study will be displayed, showing total amounts for that study. Enter 'N' to display interim studies as well as the rollup pages. The default is 'N'.

SUPPRESS STUDIES IN BALANCE:

Enter 'Y' to suppress studies that are in balance, thus displaying only those studies out of balance. Enter 'N' to display all studies whether or not they are in balance. The default is 'N'.

NEW STARTS ONLY:

Enter 'Y' to display only the studies that satisfy the PROGRAM TYPE selected and with funds that were first allocated on the budget fiscal year. Enter 'N' to display all studies that satisfy the PROGRAM TYPE selected whether funds were first allocated on the budget fiscal year or not. The default is 'N'.

To start the report, press the **Enter** or **End** key to go to the Report Destination screen. Otherwise, press the **Shift + Tab** keys to return to the previous field or enter 'N' to return to the EROC field.

B-2.8.2 PBS Report #2: Study Data Summary Listing

22-APR-03 PBS REPORTS - STUDY DATA SUMMARY LISTING 041503PH GILISTRPT			
EROC: %	MR&T:	BFY: 2004	LEVEL: C
PHASE SELECTION: 1 - SURVEY ONLY 2 - PED ONLY 3 - SURVEY & PED			
PROGRAM SELECTION: 1 - BY PROGRAM 2 - 10-YR PROGRAM 3 - ALL RECORDS			
FUNDING LEVELS: 1 - CEILING 2 - RECOMMENDED 3 - CAPABILITY			
SORT SELECTION: (ORDER BY PROJECT NAME)			
1 - WITHIN STATE		6 - WITHIN STATE WITHIN DIST/DIV	
2 - WITHIN FUND CODE WITHIN HQ-SORT		7 - WITHIN GROUP WITHIN DIST/DIV	
3 - WITHIN FUND CODE (APPN/CCS)		8 - WITHIN FUND CODE WITHIN DIST/DIV	
4 - WITHIN DISTRICT		9 - WITHIN CORPS (HQUSACE ONLY)	
5 - WITHIN DIVISION			
DISPLAY RECON & FEAS COMPLETION DATES? (Y/N) : N			
<-- Press the [END] key here to start the report			
Examples: B1 selects data only for B1. B% for B0, B1, B2, etc. % for all.			
Count: *0		<Replace>	

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 10 (PBS Reports Menu)

PBS Reports Menu -- 2 (Study Data Summary Listing)

This report displays the 10-year program amounts for each survey and PED. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/gilistrpt_out

The summary report will be saved in:

- \$HOME/reports/gilistrpt_sum

The execution listing from the system will be saved in:

- \$HOME/reports/gilistrptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpwide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

PHASE SELECTION:

Enter a number to select:

- 1 - Select surveys only
- 2 - Select PED only
- 3 - Select both surveys and PED

PROGRAM SELECTION:

Enter a number to select:

- 1 - In the BY program
- 2 - In the 10-year program
- 3 - Select ALL, including un-programmed

FUNDING LEVELS:

Enter up to 3 of the following:

- 1 - ~~Baseline Ceiling~~ funding level
- 2 - Recommended funding level
- 3 - Capability funding level

SORT SELECTION:

Enter a number to select sort:

- 1 - Project Name within State
- 2 - Project Name within Fund Code within Hq-Sort
- 3 - Project Name within Fund Code (APPN/CCS)
- 4 - Project Name within District
- 5 - Project Name within Division
- 6 - Project Name within State within District

- 7 - Project Name within Group within District
- 8 - Project Name within Fund Code (APPN/CCS) within District
- 9 - Project Name within Corps (HQUSACE only)

Option 9 is available only for Corpswide runs (EROC='%').

DISPLAY RECON & FEAS COMPLETION DATES (Y/N)?:

Enter `Y' to display these dates, enter `N' to suppress their display. The default is `N'.

To start the report, press the **ENTER** or **END** keys to go to the Report Destination screen. Otherwise, press the **SHIFT** + **TAB** keys to return to the previous field or enter 'N' to return to the EROC field.

B-2.8.3 PBS Report #3: GI New Starts Listing

01-AUG-02 PBS REPORTS - GENERAL INVESTIGATIONS NEW STARTS073001PH GIGROUPRPT		
EROC/DIV: %	BFY: 2004	LEVEL: C
NOTE: This report displays the Recommended BFY amount by project, and then totalled by District/Division.		
<div style="text-align: center;"> <-- Press the [END] key here to start the report </div>		
Examples: B1 selects data only for B1. B% for B0, B1, B2, etc. % for all. Count: *0 <Replace>		

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)
 PBS Main Menu -- 10 (PBS Reports Menu)
 PBS Reports Menu -- 3 (GI New Starts Listing)

This report displays the General Investigations identified as a 'new start' with their recommended amounts for the budget year. The district/division totals are provided at the end of the report. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/gigrouprpt_out

The execution listing from the system will be saved in:

- \$HOME/reports/gigrouprptstat

The report options are:

EROC/DIV:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpwide.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

To start the report, press the **ENTER** or **END** keys to go to the Report Destination screen. Otherwise, press the **SHIFT** + **TAB** keys to return to the previous field or enter 'N' to return to the EROC field.

B-2.8.4 PBS Report #4: Project Data Summary Table (B-2.1)

22-APR-03PBS REPORTS - PROJECT DATA SUMMARY TABLE (B-2.1)041503PHB21RPT									
EROC: %		MR&T:		BFY: 2004		LEVEL: C			
PROGRAM TYPE: (CHOOSE ANY NUMBER REPRESENTING ONE OF THE EIGHT OPTIONS BELOW)									
1 - IN THE BY PROGRAM AT CEILING LEVEL					5 - ALL INCLUDING UNPROGRAMMED				
2 - IN THE 10-YR PROGRAM AT CEILING LEVEL					6 - IN THE CURRENT YEAR PROGRAM				
3 - IN THE BY PROGRAM AT ANY FUNDING LEVEL					7 - IN BY PROGRAM (TRUST FUND)				
4 - IN THE 10-YR PROGRAM AT ANY FUNDING LEVEL					8 - IN 10-YR PROGRAM (TRUST FUND)				
LAST UPDATE DATE:									
PWI:									
SORT SEQUENCE: (CHOOSE UP TO 4 OPTIONS)			SUPPRESS REMARKS: N			SUPPRESS CAPABILITY: N			
T-PROJECT NAME R-DISTRICT			SUPPRESS DECREMENT: Y			SUPPRESS SS1/SS2: N			
N-PWI NUMBER S-STATE			SUPPRESS PROJECTS IN BALANCE: N			PROJECT SELECTION: 1			
F-FUND CODE U-DIVISION									
G-GROUP CODE X-GROUP2									
<-- Press the [End] key here to start the report									
Examples: B1 selects data only for B1. B% for B0, B1, B2, etc. % for all.									
Count: *0 <Replace>									

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 10 (PBS Reports Menu)

PBS Reports Menu -- 4 (Project Data Summary Table (B-2.1))

This report is the basic budget submission data sheet for construction projects. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/b21rpt_out

The execution listing from the system will be saved in:

- \$HOME/reports/b21rptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpwide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level can be selected. The default is 'C'.

PROGRAM TYPE:

Enter a number 1-8 to select projects funded:

- 1 - In the BY program for the ~~Baseline~~ Ceiling funding level
- 2 - In the 10-year program for the ~~Baseline~~ Ceiling funding level
- 3 - In the BY program for any funding level
- 4 - In the 10-year program for any funding level
- 5 - Select ALL, including unprogrammed
- 6 - In the current year program
- 7 - In the BY program (Trust Fund)
- 8 - In the 10-year program (Trust Fund)

LAST UPDATE DATE:

Enter a date to view records updated since that date, or press **Enter** for no date restriction.

PWI:

Select up to 20 PWI numbers, or enter either '%' or **Enter** for all PWI.

SORT SEQUENCE:

Enter up to four of the following characters in the sort order you want:

- T - Project Name
- N - PWI Number
- F - Fund Code (APPN/CCS)
- R - District
- S - State
- V - Division
- G - Group Code
- X - Group2 Code

SUPPRESS REMARKS:

Enter 'Y' to suppress remarks.
Enter 'N' to include remarks.
The default is 'N'.

SUPPRESS CAPABILITY:

Enter 'Y' to suppress display of the Capability funding level.

Enter 'N' to include display of the Capability funding level.

The default is 'N'.

SUPPRESS DECREMENT:

Enter 'Y' to suppress display of the Decrement funding level.

Enter 'N' to include display of the Decrement funding level.

The default is 'Y'.

SUPPRESS SS1/SS2:

Enter 'Y' to suppress display of sub-projects and separable elements. Only one rollup page per project will be displayed, showing total amounts for that project.

Enter 'N' to display sub-projects and separable elements as well as a rollup page for each project.

The default is 'N'.

SUPPRESS PROJECTS IN BALANCE:

Enter 'Y' to suppress projects in balance, thus displaying only the out of balance projects.

Enter 'N' to include projects that are in balance.

The default is 'N'.

PROJECT SELECTION:

1 - Regular Construction

2 - O&M Major Rehabilitation

3 - Both Regular Construction and O&M Major Rehab

The default is '1'.

To start the report, hit the **End** key or **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift + Tab** keys to return to the previous field or enter 'N' to return to the EROC field.

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

BUDGET TYPE:

Enter a number to select projects funded:

- 1 - In the BY program
- 2 - In the 10-year program
- 3 - In the BY program (Trust Fund)
- 4 - In the 10-year program (Trust Fund)
- 5 - In the Current Year Program.
- 6 - All (including unprogrammed)

FUNDING LEVELS:

Enter up to 3 of the following:

- 1 - ~~Baseline~~ Ceiling funding level
- 2 - Decrement funding level
- 3 - Capability funding level

SORT SELECTION:

Enter a number to select sort:

- 1 - Project Name within State
- 2 - Project Name within Group Code
- 3 - Project Name within FY-New-Start
- 4 - Project Name within Group within FY-New-Start
- 5 - Project Name within FY-New-Start within Group
- 6 - Project Name within Fund Code (APPN/CCS)
- 7 - Project Name within District
- 8 - Project Name within Division
- 9 - Project Name within Corps
- 10 - Project Name within Group2 Code within Division
- 11 - Project Name within FY-New-Start within APPN/CCS
- 12 - Project Name within APPN/CCS within Fy-New-Start
- 13 - Project Name within Division Ceiling
- 14 - Project Name within Division within Group2 Code
- 15 - Project Name within State Ceiling

Options 8-9 do not apply if a specific EROC is selected.

Option 9 is available only for Corpwide runs (EROC='%%').

SUPPRESS SS1/SS2

Enter 'Y' to suppress display of sub-projects and separable elements. Only the total amounts for each project will be displayed.

Enter 'N' to display sub-projects and separable elements.

The default is 'N'.

SUPPRESS CONSTRUCTION COMPLETION DATE

Enter `Y' to suppress the display of this date, or `N' to display the date. Default is `Y'.

To start the report, enter the **End** key or the **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift** + **Tab** keys to return to the previous field, or enter 'N' to return to the EROC field.

B-2.8.6 PBS Report #6: Federal (Corps) Funding Requirements Summary (B-2.2A)

22-APR-03		PBS REPORTS - FEDERAL (CORPS) FUNDING REQUIREMENTS SUMMARY (B-2.2A)		041503PH B22ARPT	
EROC: %		MR&T:			
BFY: 2004		LEVEL: C			
FUNDING LEVELS:		1 - FOR CEILING LEVEL 2 - FOR DECREMENT LEVEL 3 - FOR CAPABILITY LEVEL			
PROGRAM TYPE:		1 - IN THE BY PROGRAM 2 - IN THE 10-YEAR (BY THRU BY+9) PROGRAM 3 - ALL RECORDS, INCLUDING UNPROGRAMMED			
BREAKOUT:		1 - DISTRICT 2 - DIVISION 3 - CORPS-WIDE (HQUSACE USERS ONLY)			
<-- Press the [End] key here to start the report					
Examples: B1 selects data only for B1. B% for B0, B1, B2, etc. % for all. Count: *0					
<Replace>					

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 10 (PBS Reports Menu)

PBS Reports Menu -- 6 (Federal (Corps) Funding Requirements Summary (B-2.2A))

This report shows a summary of the 10-year construction program federal amounts by category/class. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/b22arpt_out

The execution listing from the system will be saved in:

- \$HOME/reports/b22arptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpwide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level can be selected. The default is 'C'.

FUNDING LEVELS:

Enter up to 3 of the following:

- 1 - ~~Baseline~~ Ceiling funding level
- 2 - Decrement funding level
- 3 - Capability funding level

PROGRAM TYPE:

Enter a number to select projects funded:

- 1 - In the BY program
- 2 - In the 10-year program
- 3 - Select ALL, including un-programmed

BREAKOUT:

- 1 = District
- 2 = Division Rollup, available only when second character of the EROC is equal to an '%'.
- 3 = Corps Wide Rollup, available only for EROC '%'.

To start the report, enter the **End** key or **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift + Tab** keys to return to the previous field, or enter 'N' to return to the EROC field.

B-2.8.7 PBS Report #7: Inland Waterways Trust Fund Requirements Summary (B-2.2B)

22-APR-03		PBS REPORTS - INLAND WATERWAYS TRUST FUND		041503PH	B22BRPT
REQUIREMENTS SUMMARY (B-2.2B)					
EROC: %		MR&T:			
BFY: 2004		LEVEL: C			
FUNDING LEVELS:		1 - FOR CEILING LEVEL 2 - FOR CAPABILITY LEVEL			
PROGRAM TYPE:		1 - IN THE BY PROGRAM 2 - IN THE 10 YEAR PROGRAM 3 - ALL RECORDS, INCLUDING UNPROGRAMMED			
BREAKOUT:		1 - DISTRICT 2 - DIVISION 3 - CORPS-WIDE (HQUSACE USERS ONLY)			
<-- Press the [End] key here to start the report					
Examples: B1 selects data only for B1. B% for B0, B1, B2, etc. % for all. Count: *0					
<Replace>					

Screen Selection:
 PRISM Main Menu -- 2 (PBS Module)
 PBS Main Menu -- 10 (PBS Reports Menu)
 PBS Reports Menu -- 7 (Inland Waterways Trust Fund Requirements Summary (B-2.2B))

This report shows a summary of the 10-year construction program amounts for the Inland Waterways Trust Fund by category/class. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/b22brpt_out

The execution listing from the system will be saved in:

- \$HOME/reports/b22brptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpwide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

FUNDING LEVELS:

Enter up to 2 of the following:

- 1 - ~~Baseline~~ Ceiling funding level
- 2 - Capability funding level

PROGRAM TYPE:

Enter a number to select projects funded:

- 1 - In the BY program
- 2 - In the 10-year program
- 3 - Select ALL, including un-programmed

BREAKOUT:

- 1 = District
- 2 = Division Rollup, available only when second character of the EROC is equal to an '%'.
- 3 = Corps Wide Rollup, available only for EROC '%'.

To start the report, enter the **End** key or **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift** + **Tab** keys to return to the previous field, or enter 'N' to return to the EROC field.

B-2.8.8 PBS Report #8: Other Federal Agency Funding Summary (B-2.2C)

22-APR-03		PBS REPORTS - OTHER FEDERAL AGENCY FUNDING SUMMARY (B-2.2C)		041503PH B22CRPT	
EROC: %		MR&T:			
BFY: 2004		LEVEL: C			
FUNDING LEVELS:		1 - FOR CEILING LEVEL 2 - FOR CAPABILITY LEVEL			
PROGRAM TYPE:		1 - IN THE BY PROGRAM 2 - IN THE 10-YEAR (BY THRU BY+9) PROGRAM 3 - ALL RECORDS, INCLUDING UNPROGRAMMED			
BREAKOUT:		1 - DISTRICT 2 - DIVISION 3 - CORPS-WIDE (HQUSACE USERS ONLY)			
<-- Press the [End] key here to start the report					
Examples: B1 selects data only for B1. B% for B1, B2, B3, etc. % for all. Count: *0					
<Replace>					

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 10 (PBS Reports Menu)

PBS Reports Menu -- 8 (Other Federal Agency Funding Summary (B-2.2C))

This report shows a summary of the 10-year construction program amounts for other (non-Corps) agencies by category/class. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/b22crpt_out

The execution listing from the system will be saved in:

- \$HOME/reports/b22crptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpwide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

FUNDING LEVELS:

Enter up to 2 of the following:

- 1 - ~~Baseline~~ Ceiling funding level
- 2 - Capability funding level

PROGRAM TYPE:

Enter a number to select projects funded:

- 1 - In the BY program
- 2 - In the 10-year program
- 3 - Select ALL, including un-programmed

BREAKOUT:

- 1 = District
- 2 = Division Rollup, available only when second character of the EROC is equal to an '%'.
- 3 = Corps Wide Rollup, available only for EROC '%'.

To start the report, press the **End** key or the **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift** + **Tab** keys to return to the previous field, or enter 'N' to return to the EROC field.

B-2.8.9 PBS Report #9: Non-Federal Required Contributions and Other Costs Summary (B-2.2D)

22-APR-03PBS REPORTS - NON-FEDERAL REQUIRED CONTRIBUTIONS041503PH B22DRPT AND OTHER COSTS SUMMARY (B-2.2D)	
EROC:%	MR&T:
BFY:2004	LEVEL:C
FUNDING LEVELS: 1 - FOR CEILING LEVEL 2 - FOR CAPABILITY LEVEL	
PROGRAM TYPE: 1 - IN THE BY PROGRAM 2 - IN THE 10-YEAR (BY THRU BY+9) PROGRAM 3 - ALL RECORDS INCLUDING UNPROGRAMMED	
BREAKOUT: 1 - DISTRICT 2 - DIVISION 3 - CORPS WIDE (HQUSACE USERS ONLY)	
<-- Press the [end] key here to start the report	
Examples: B1 selects data only for B1. B% for B1, B2, B3, etc. % for all.	
Count: *0	<Replace>

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 10 (PBS Reports Menu)

PBS Reports Menu -- 9 (Non-Federal Required Contributions and Other Costs Summary (B-2.2D))

This report shows a summary of the 10-year construction program non-federal amounts by category/class. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/b22drpt_out

The execution listing from the system will be saved in:

- \$HOME/reports/b22drptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpwide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

FUNDING LEVELS:

Enter up to 2 of the following:

- 1 - ~~Baseline~~ Ceiling funding level
- 2 - Capability funding level

PROGRAM TYPE:

Enter a number to select projects funded:

- 1 - In the BY program
- 2 - In the 10-year program
- 3 - Select ALL, including un-programmed

BREAKOUT:

- 1 = District
- 2 = Division Rollup, available only when second character of the EROC is equal to an '%'.
- 3 = Corps Wide Rollup, available only for EROC '%'.

To start the report, press the **End** key or the **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift** + **Tab** keys to return to the previous field, or enter 'N' to return to the EROC field.

B-2.8.10 PBS Report #10: Harbor Maintenance Trust Fund Requirements Summary (B-2.2E)

22-APR-03		PBS REPORTS - HARBOR MAINTENANCE TRUST FUND		041503PH		B22ERPT	
REQUIREMENTS SUMMARY (B-2.2E)							
EROC: %		MR&T:					
BFY: 2004		LEVEL: C					
FUNDING LEVELS:		1 - FOR CEILING LEVEL					
		2 - FOR CAPABILITY LEVEL					
PROGRAM TYPE:		1 - IN THE BY PROGRAM					
		2 - IN THE 10 YEAR PROGRAM					
		3 - ALL RECORDS, INCLUDING UNPROGRAMMED					
BREAKOUT:		1 - DISTRICT					
		2 - DIVISION					
		3 - CORPS-WIDE (HQUSACE USERS ONLY)					
<-- Press the [End] there to start the report							
Examples: B1 selects data only for B1. B% for B0, B1, B2, etc. % for all. Count: *0							
<Replace>							

Screen Selection:
 PRISM Main Menu -- 2 (PBS Module)
 PBS Main Menu -- 10 (PBS Reports Menu)
 PBS Reports Menu -- 10 (Harbor Maintenance Trust Fund Requirements Summary (B-2.2E))

This report shows a summary of the 10-year construction program amounts for the Harbor Maintenance Trust Fund by category/class. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/b22erpt_out

The execution listing from the system will be saved in:

- \$HOME/reports/b22erptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpwide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

FUNDING LEVELS:

Enter up to 2 of the following:

- 1 - ~~Baseline~~ Ceiling funding level
- 2 - Capability funding level

PROGRAM TYPE:

Enter a number to select projects funded:

- 1 - In the BY program
- 2 - In the 10-year program
- 3 - Select ALL, including un-programmed

BREAKOUT:

- 1 = District
- 2 = Division Rollup, available only when second character of the EROC is equal to an '%'.
- 3 = Corps Wide Rollup, available only for EROC '%'.

To start the report, press the **End** key or the **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift + Tab** keys to the previous field, or enter 'N' and return to the EROC field.

B-2.8.11 PBS Report #11: Completions Summary (B-2.3)

22-APR-03		PBS REPORTS - COMPLETIONS SUMMARY (B-2.3)		041503PH B23RPT	
EROC: %		MR&T:			
BFY: 2004		LEVEL: C			
FUNDING LEVELS:		1 - FOR CEILING LEVEL 2 - FOR DECREMENT LEVEL 3 - FOR CAPABILITY LEVEL			
PROGRAM TYPE:		1 - IN THE BY PROGRAM 2 - IN THE 10-YEAR PROGRAM 3 - ALL INCLUDING UNPROGRAMMED			
BREAKOUT:		1 - DISTRICT 2 - DIVISION 3 - CORPS-WIDE (HQUSACE ONLY)			
LISTING BY COMPLETION YEAR:		1=YES, 2=NO			
<-- Press the [End] key here to start the report					
Examples: B1 selects data only for B1. B% for B0, B1, B2, etc. % for all. Count: *0					
<Replace>					

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 10 (PBS Reports Menu)

PBS Reports Menu -- 11 (Completions Summary (B-2.3))

This report displays a count of the number of construction projects completing in each fiscal year of the 10-year program. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/b23rpt_out

The execution listing from the system will be saved in:

- \$HOME/reports/b23rptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpwide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

FUNDING LEVELS:

Enter up to 3 of the following:

- 1 - ~~Baseline~~ Ceiling funding level
- 2 - Decrement funding level
- 3 - Capability funding level

PROGRAM TYPE:

Enter a number to select projects funded:

- 1 - In the BY program
- 2 - In the 10-year program
- 3 - Select ALL, including un-programmed

BREAKOUT:

- 1 = District
- 2 = Division Rollup, available only when second character of the EROC is equal to an '%'.
- 3 = Corps Wide Rollup, available only for EROC '%'.

To start the report, press the **End** key or the **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift** + **Tab** keys to return to the previous field, or enter 'N' to return to the EROC field.

B-2.8.12 PBS Report #12: Count of Funded Projects

22-APR-03		PBS REPORTS - COUNT OF FUNDED PROJECTS		041503PH		FUNDCTRPT	
EROC: %		MR&T:					
BFY: 2004		LEVEL: C					
FUNDING LEVELS:		1 - FOR CEILING LEVEL 2 - FOR DECREMENT LEVEL 3 - FOR CAPABILITY LEVEL					
PROGRAM TYPE:		1 - IN THE BY PROGRAM 2 - IN THE 10-YEAR PROGRAM 3 - ALL INCLUDING UNPROGRAMMED					
BREAKOUT:		1 - DISTRICT 2 - DIVISION 3 - CORPS-WIDE (HQUSACE ONLY)					
<-- Press the [End] key here to start the report							
Examples: B1 selects data only for B1. B% for B0, B1, B2, etc. % for all. Count: *0							
<Replace>							

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)
 PBS Main Menu -- 10 (PBS Reports Menu)
 PBS Reports Menu -- 12 (Count of Funded Projects)

This report displays a count of the number of construction projects funded in each year of the 10-year program. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/fundctrpt_out

The execution listing from the system will be saved in:

- \$HOME/reports/fundctrptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or

simply enter a single '%' to access all EROCs Corpwide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

FUNDING LEVELS:

Enter up to 3 of the following:

- 1 - ~~Baseline~~ Ceiling funding level
- 2 - Decrement funding level
- 3 - Capability funding level

PROGRAM TYPE:

Enter a number to select projects funded:

- 1 - In the BY program
- 2 - In the 10-year program
- 3 - Select ALL, including un-programmed

BREAKOUT:

Enter '1' for district breakout, or '2' for division rollup, or '3' for Corpwide rollup. If a specific EROC is selected, then the breakout will automatically be a district breakout. Option 3 is applicable only for a Corpwide run (EROC='%').

To start the report, press the **End** key or the **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift** + **Tab** keys to return to the previous field, or enter 'N' to return to the EROC field.

B-2.8.13 PBS Report #13: PBS Versus PB2A Comparison

28-AUG-01	PBS VERSUS PB2A COMPARISON REPORT	120199PH	PBSPB2A
------------------	--	-----------------	----------------


```

          EROC : %
          BFY  : 2003
          LEVEL: C
          MR&T : 1 (1-include MR&T, 2-exclude MR&T, 3-MR&T only)
DIFFERENCES ONLY (Y/N): Y

      █ <-- Press the [End] key here to start the report

Examples: B1 selects data only for B1.  B% for B0, B1, B2, etc.  % for all.
Count: *0
                                           <Replace>

```

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 10 (PBS Reports Menu)

PBS Reports Menu -- 13 (PBS Versus PB2A Comparison)

This report compares PBS ~~baseline ceiling~~ funding level data against the corresponding PB2A funding data for all construction projects in the BY program. The report is sorted by appropriation, EROC, project name, PWI, and SS1. A project must exist in PBS in order to be displayed. If you choose to save the report output to a permanent file, the report will be saved in:

- **\$HOME/reports/pbspb2a_out**

The execution listing from the system will be saved in:

- **\$HOME/reports/pbspb2astat**

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or

simply enter a single '%' to access all EROCs Corpwide.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

DIFFERENCES ONLY (Y/N):

Enter 'Y' to select only the projects where PBS and PB2A values differ. Enter "N" to select all projects. The default is 'Y'.

To start the report, press the **End** key or the **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift** + **Tab** keys to return to the previous field, or enter 'N' to return to the

B-2.8.14 PBS Report #14: PBS Project/Study List

```

15-JUL-99      PBS REPORTS - PBS PROJECT/STUDY LIST  060598PM  PBSRJSTRPT
-----
EROC:          %      MR&T:      |
BFY:          2001      LEVEL:  C
SELECTION 1:
(UP TO 3 ALLOWED)
SELECTION 2:
(UP TO 6 ALLOWED)
SORT SEQUENCE:
(UP TO 4 ALLOWED.
ENTER BY ORDER DESIRED)
DISPLAY SURVEY INTERIMS?  N
SELECT INTERIMS?         N

      <-- Press the [End] key here to start the report
Examples: B1 selects data only for B1.  B% for B0, B1, B2, etc.  % for all.
Count: *0
                                     <Replace>

```

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)
 PBS Main Menu -- 10 (PBS Reports Menu)
 PBS Reports Menu -- 14 (PBS Project/Study List)

This report lists the records in the PBS table. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/pbsprjstrpt_out

The execution listing from the system will be saved in:

- \$HOME/reports/pbsprjstrptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpwide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you

want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

SELECTION 1:

Enter up to 3 of the following to select:

- 1 - Regular Surveys
- 2 - Cat-4 PED (Prior to Authorization)
- 3 - Cat-6 PED (Authorized projects)
- 4 - Construction
- 5 - O&M
- 6 - All of the above

SELECTION 2:

Enter up to 6 of the following to select:

- A - Active status
- X - Deauthorized status
- D - Deferred status
- W - Combined status
- N - Inactive status
- Z - Other status
- C - Completed status
- Y - ALL status

SORT SEQUENCE:

Enter up to 4 of the following characters in the sort order you want:

- T - Project name
- N - PWI number
- F - Fund code (APPN/CCS)
- S - State
- V - Division
- A - Appropriation
- R - District

DISPLAY SURVEY INTERIMS:

If you choose '1' or '6' for "SELECTION 1" above, you will be prompted whether you want the report to display survey interims. Enter 'Y' or 'N'. The default is 'N'.

SELECT INTERIMS:

If the answer to "DISPLAY SURVEY INTERIMS" above is 'Y', you will be prompted if you want to select the interims according to the status criteria you entered in "SELECTION 2" above. Enter 'Y' to select only the interims meeting the "SELECTION 2" criteria; enter 'N' to select all interims regardless of their status. The default is 'N'.

To start the report, press the **End** key or the **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift** + **Tab** keys to return to the previous field, or enter 'N' to return to the

B-2.8.15 PBS Report #15: Balance-to-Complete

22-APR-03		PBS REPORTS - BALANCE TO COMPLETE		021902PH BALCOMPRPT	
EROC:	%				
MR&T:					
BFY:	2004				
LEVEL:	C				
SELECTION 1:		CHOICES: 1 - REGULAR SURVEYS 3 - CAT-6 PED			
(UP TO 3 ALLOWED)		2 - CAT-4 PED 4 - CONSTRUCTION			
		Y - ALL OF THE ABOVE			
SELECTION 2:		CHOICES: A - ACTIVE STATUS X - DEAUTHORIZED STATUS			
(UP TO 6 ALLOWED)		D - DEFERRED STATUS W - COMBINED STATUS			
		N - INACTIVE STATUS Z - OTHER STATUS			
		C - COMPLETED STATUS Y - ALL STATUS			
SUPPRESS HEADING?	N				
DISPLAY UPDATE KEYS?	N				
CREATE DATA FILE?	N				
<-- Press the [End] key here to start the report					
Examples: B1 selects data only for B1. B% for B0, B1, B2, etc. % for all.					
Count: *0				<Replace>	

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)
 PBS Main Menu -- 10 (PBS Reports Menu)
 PBS Reports Menu -- 15 (Balance-to-Complete)

This report shows a listing of the financial status of all authorized projects. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/balcomprpt_out

The execution listing from the system will be saved in:

- \$HOME/reports/balcomprptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpswide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may get selected. The default is 'C'.

SELECTION 1:

Enter up to 3 of the following options:

- 1 - Regular Surveys
- 2 - Cat-4 PED (Prior to Authorization)
- 3 - Cat-6 PED (Authorized projects)
- 4 - Construction
- Y - All of the above

SELECTION 2:

Enter up to 6 of the following options:

- A - Active status
- X - Deauthorized status
- D - Deferred status
- W - Combined status
- N - Inactive status
- Z - Other status
- C - Completed status
- Y - ALL of the above

SUPPRESS HEADING:

Enter 'Y' to suppress the display of page number and date; otherwise enter 'N'. The default is 'N'.

DISPLAY UPDATE KEYS:

Enter 'Y' to display the record key on the report; otherwise enter 'N'. The default is 'N'.

CREATE DATA FILE:

Enter 'Y' to create a data file for download to a spreadsheet; otherwise enter 'N'. The default is 'N'.

To start the report, press the **End** key or the **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift** + **Tab** keys to return to the previous field, or enter 'N' to return to the EROC field.

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpswide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

TYPE WORK:

Enter up to 4 of the following or '%' (default) for all of them:

- 1 - Survey
- 2 - PED
- 3 - Construction
- 4 - O&M
- 5 - FUSRAP

STATE:

Enter the 2-letter abbreviation of the state you wish to select or '%' for all states. The default is '%'.

CONGR-DIST:

Enter the 2-character code for the congressional district you wish to select, or '%' for all congressional districts. The default is '%'. If you enter '%' for 'STATE' above, then this item is set automatically to '%'.

PWI NUMBER SELECTION:

Enter up to 20 PWI numbers which you want the report to select, or enter '%' (default) for all PWIs.

DISPLAY EDIT KEYS ON REPORT?:

Enter 'Y' to display the record keys (EROC, APPN, CCS, PWI) on the report; otherwise enter 'N'. The default is 'Y'.

SORT REPORT BY STATE:

Enter 'Y' to sort report by primary state.
Enter 'N' to sort report by division.
The default is 'N'.

DISPLAY ONLY DIFFERENCES:

Revision Date: May 2003

Enter 'Y' to display only those projects and studies for which the BY Budget amount differs from the BY Capability amount.

Enter 'N' to display all. The default is 'N'.

To start the report, press the **End** key or the **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift** + **Tab** keys to return to the previous field, or enter 'N' to return to the EROC field.

B-2.8.17 PBS Report #17: Press Release

15-JUL-99	PBS REPORTS - PRESS RELEASE	020598PH	PRESSRPT
------------------	------------------------------------	-----------------	-----------------

EROC:	%
MR&T:	
BFY:	2001
LEVEL:	C
OUTPUT FORMAT:	1
SORT ON DIVISION?	N
SORT ON DISTRICT?	N
DISPLAY PROJECT KEYS?	Y

█ <-- Press the [End] key here to start the report

Examples: B1 selects data only for B1. B% for B0, B1, B2, etc. % for all.
Count: *0 <Replace>

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)
PBS Main Menu -- 10 (PBS Reports Menu)
PBS Reports Menu -- 17 (Press Release)

This report is used to produce the annual press release concerning the Civil Works Program and Budget portion of the President's budget request. If you choose to save the report output to a permanent file, the report will be saved in:

- **\$HOME/reports/pressrpt_out**

The execution listing from the system will be saved in:

- **\$HOME/reports/pressrptstat**

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their

division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpswide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

OUTPUT FORMAT:

Enter `1' for standard format or `2' for export format with no headings. The default is `1'.

SORT ON DIVISION?:

Enter 'Y' to break on division; otherwise enter 'N'. The default is 'N'.

SORT ON DISTRICT?:

Enter 'Y' to break on district; otherwise enter 'N'. The default is 'N'.

DISPLAY PROJECT KEYS?:

Enter 'Y' to display the project keys (EROC, APPN, CCS, PWI) on the report; otherwise enter 'N'. The default is 'Y'.

To start the report, press the **End** key or the **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift** + **Tab** keys to return to the previous field, or enter 'N' return to the EROC field.

B-2.8.18 PBS Report #18: GI New Starts with Incorrect FY First

15-JUL-99	GI NEW STARTS WITH INCORRECT FY FIRST	041798PH	GIFYFIRST
-----------	---------------------------------------	----------	-----------

EROC:	%
BFY:	2001
LEVEL:	C

HIT THE [END] KEY HERE TO START --> █

Example: H1 covers data only for H1. H% for H0, H1, H2, H3, etc. % for all.
 Count: *0 <Replace>

Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 10 (PBS Reports Menu)

PBS Reports Menu -- 18 (GI New Starts with Incorrect FY First)

This report is used to produce a list of studies whose FY New Start value does not agree with the computed FY New Start value based on the funding stream. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/gifystat_out

The execution listing from the system will be saved in:

- \$HOME/reports/gifystatstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROCs within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROCs Corpwide.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

To start the report, press the **End** key or the **Enter** key to go to the Report Destination screen. Otherwise, press the **Shift** + **Tab** keys to return to the previous field, or enter 'N' return to the EROC field.

B-2.8.19 PBS Report #19: FUSRAP

```

15-JUL-99          PBS REPORTS - FUSRAP          060298PH FUSRAPRT
-----
EROC: %%   BFY:  █   LEVEL: C   LAST UPDATE DATE:  █
-----
PROGRAM TYPE: █ (CHOOSE ANY NUMBER REPRESENTING ONE OF THE SIX OPTIONS BELOW)
1 - IN BY PROGRAM AT BASELINE LVL  4 - IN 10YR PROGRAM AT ANY FUNDING LVL
2 - IN 10-YR PROGRAM AT BASELINE LVL  5 - ALL RECORDS INCLUDING UNPROGRAMMED
3 - IN BY PROGRAM AT ANY FUNDING LVL  6 - IN CURRENT YEAR PROGRAM
-----
PWI:  █ █ █ █ █ █ █ █ █ █
-----
SORT SEQUENCE:  [1] █ [2] █ [3] █ [4] █
                  T - PROJECT NAME      R - DISTRICT      F - FUND CODE
                  N - PWI NUMBER         U - DIVISION      S - STATE
-----
SUPPRESS REMARKS: █ SUPPRESS CAPABILITY: █ SUPPRESS PROJECTS IN BALANCE: █
-----
      █ <-- Press the [End] key here to start the report

Examples: B1 selects data only for B1.  B% for B0, B1, B2, etc.  % for all.
Count: *0
                                     <Replace>

```

Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 10 (PBS Reports Menu)

PBS Reports Menu -- 19 (FUSRAP)

This report is used to produce a budget submission data sheet for each FUSRAP project. Only those projects with Status Code 'A' or 'Z' will display on the report. If you choose to save the report output to a permanent file, the report will be saved in:

- **\$HOME/reports/fusrap_out**

The execution listing from the system will be saved in:

- **\$HOME/reports/fusrapstat**

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROC's within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROC's Corpswide.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

LAST UPDATE DATE:

Enter a date to select only those records updated since that date, or press **Enter** for no date restriction.

PROGRAM TYPE:

Enter a number 1-6 to select records which are:

- 1 -In the BY program for the Baseline funding level
- 2 -In the 10-year program for the Baseline funding level
- 3 -In the BY program for any funding level
- 4 -In the 10-year program for any funding level
- 5 -Select ALL, including un-programmed
- 6 -In the Current Year program

PWI:

Enter up to 20 PWI numbers to select, or enter either '%' or **Enter** for all PWI.

SORT SEQUENCE:

Select up to four of the following characters in the sort order you want, at least one is required:

- T - Project Name
- N - PWI Number
- F - Fund Code (APPN/CCS)
- S - State
- V - Division
- R - District

SUPPRESS REMARKS:

Enter 'Y' to suppress remarks or enter 'N' to display remarks. The default is 'N'.

SUPPRESS CAPABILITY:

Enter 'Y' to suppress capability or enter 'N' to display capability. The default is 'N'.

SUPPRESS PROJECTS IN BALANCE:

Revision Date: May 2003

Enter 'Y' to suppress projects that are in balance, thus displaying only those projects out of balance. Enter 'N' to display all projects whether or not they are in balance. The default is 'N'.

To start the report, press the **Enter** or **End** key to go to the Report Destination screen. Otherwise, press the **Shift + Tab** keys to return to the previous field or enter 'N' to return to the EROC field.

B-2.8.20 PBS Report #20: FUSRAP Data Summary Listing

15-JUL-99		PBS REPORTS - FUSRAP DATA SUMMARY LISTING		071698PH	FUSLISTRPT
EROC: %		BFY: 2001		LEVEL: C	
PROGRAM SELECTION: 1 - BY PROGRAM 2 - 10-YR PROGRAM 3 - ALL RECORDS FUNDING LEVELS: 1 - BASELINE 2 - CAPABILITY SORT SELECTION: (ORDER BY PROJECT NAME) 1 - WITHIN STATE 4 - WITHIN STATE WITHIN DIST/DIV 2 - WITHIN DISTRICT 5 - WITHIN CORPS (HQUSACE ONLY) 3 - WITHIN DIVISION					
DISPLAY STUDY & CONSTRUCTION COMPLETION DATES? (Y/N) : <input type="checkbox"/>					
<input type="checkbox"/> <-- Press the [END] key here to start the report					
Examples: B1 selects data only for B1. B% for B0, B1, B2, etc. % for all. Count: *0 <Replace>					

Selection:
 PRISM Main Menu -- 2 (PBS Module)
 PBS Main Menu -- 10 (PBS Reports Menu)
 PBS Reports Menu -- 20 (FUSRAP Data Summary Listing)

This report displays the 10-year program amounts for each FUSRAP project. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/fuslistrpt_out

The execution listing from the system will be saved in:

- \$HOME/reports/fuslistrptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROC's within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROC's Corpswide.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may be selected. The default is 'C'.

PROGRAM SELECTION:

Enter a number to select:

- 1 - In the BY program
- 2 - In the 10-year program
- 3 - Select ALL, including un-programmed

FUNDING LEVELS:

Enter up to 2 of the following:

- 1 - Baseline funding level
- 2 - Capability funding level

SORT SELECTION:

Enter a number to select sort:

- 1 - Project Name within State
- 2 - Project Name within District
- 3 - Project Name within Division
- 4 - Project Name within State within District
- 5 - Project Name within Corps (HQUSACE only)

DISPLAY STUDY & CONSTRUCTION COMPLETION DATES (Y/N)?:

Enter 'Y' to display these dates, enter 'N' to suppress their display. The default is 'N'.

To start the report, press the **Enter** or **End** key to go to the Report Destination screen. Otherwise, press the **Shift + Tab** keys to return to the previous field or enter 'N' to return to the EROC field.

B-2.8.21 PBS Report #21: Backlog Summary

04-MAY-01	PBS REPORTS - BACKLOG SUMMARY	041001DH	BACKLOGRPT
------------------	--------------------------------------	-----------------	-------------------

EROC:	%		
MR&T:			
BFY:	2003		
LEVEL:	C		
SELECTION 1:		CHOICES: 1 - CAT-4 PED	3 - CONSTRUCTION
(UP TO 2 ALLOWED)		2 - CAT-6 PED	Y - ALL OF THE ABOVE
SELECTION 2:		CHOICES: A - ACTIVE STATUS	N - INACTIVE STATUS
(UP TO 2 ALLOWED)		D - DEFERRED STATUS	Y - ALL OF THE ABOVE
SUPPRESS HEADING?	N		
DISPLAY UPDATE KEYS?	N		
FUNDING LEVEL:	F	CHOICES: F - FEDERAL	C - CAPABILITY
STATE:			B - BOTH

<-- Press the [End] key here to start the report

Examples: B1 selects data only for B1. B% for B0, B1, B2, etc. % for all.
 Count: *0 <Replace>

Selection:

PRISM Main Menu -- 2 (PBS Module)
 PBS Main Menu -- 10 (PBS Reports Menu)
 PBS Reports Menu -- 21 (Backlog Summary)

This report shows a listing and summary of the financial status of all authorized projects. If you choose to save the report output to a permanent file, the report will be saved in:

- \$HOME/reports/backlogrpt_out
- \$HOME/reports/backlogrpt_sum

The execution listing from the system will be saved in:

- \$HOME/reports/backlogrptstat

The report options are:

EROC:

District users may only enter their own EROC. Division users may enter a specific EROC within their division or enter '%' in the second position of EROC to access all EROC's within their division. HQUSACE users may enter a specific EROC, or enter '%' in the second position of EROC to access an entire division, or simply enter a single '%' to access all EROC's Corpwide.

MR&T:

If you entered 'B' or '%' in the first position of the EROC prompt above, then you must indicate whether you want to include MR&T data. The default is '1'.

- 1 - Will include both MR&T and non-MR&T.
- 2 - Exclude MR&T.
- 3 - MR&T only.

BFY:

Enter the budget fiscal year of the data you want the report to select.

LEVEL:

Choose the level of the data you want the report to select. Only one level may get selected. The default is 'C'.

SELECTION 1:

Enter up to 2 of the following options:

- 1 - Cat-4 PED (Prior to Authorization)
- 2 - Cat-6 PED (Authorized projects)
- 3 - Construction
- Y - All of the above

SELECTION 2:

Enter up to 2 of the following options:

- A - Active status
- D - Deferred status
- N - Inactive status
- Y - ALL of the above

SUPPRESS HEADING:

Enter 'Y' to suppress the display of page number and date; otherwise enter 'N'. The default is 'N'.

DISPLAY UPDATE KEYS:

Enter 'Y' to display the record key on the report; otherwise enter 'N'. The default is 'N'.

FUNDING LEVEL:

Enter one of the following options:

- F – Federal level. This is the default value.
- C – Capability level
- B – Both Federal and Capability levels

STATE:

Enter the 2-character code of the State you want the report to select on. Leave blank to select on all States.

To start the report, press the **Enter** or **End** key to go to the Report Destination screen. Otherwise, press the **Shift + Tab** keys to return to the previous field or enter 'N' to return to the EROC field.

B-2.10 PBS LEVEL TO LEVEL COPY

15-JUL-99		PBS LEVEL TO LEVEL COPY		061099PH CPYPBS	
<div style="display: flex; justify-content: space-around;"> <div>COPY FROM:</div> <div>COPY TO:</div> </div> <hr style="width: 100%;"/> <div style="display: flex; justify-content: space-between;"> <div> EROC = LEVEL = YEAR = PROJ.CD = APPN = CCS = PWI = SS1 = SS2 = </div> <div style="text-align: center;"> <div style="display: flex; justify-content: space-around;"> <div> (C)OPY/(M)ERGE SHIFT AMOUNTS (Y/N) HIT THE [END] KEY HERE TO START --> </div> <div style="border: 1px solid black; padding: 2px;">C</div> </div> </div> </div>					
HQUSACE USERS: ENTER EROC, %% (ALL EROC), OR X% (ENTIRE DIVISION, ex. B%) Count: *0					

Screen Selection:

PRISM Main Menu -- 2 (PBS Module)

PBS Main Menu -- 21 (PBS Level to Level Copy)

This screen allows you to copy PBS data between erocs, levels, years, projects, and subprojects/separable elements. Enter values for each of the following data fields to identify which record(s) will be copied (FROM) and to where they will be copied (TO). After these values are entered, press the **End** key to initiate the copy.

EROC:

Enter the EROC code. Division and HQ users may enter '%' in the second character to indicate all EROCs within a division. HQ users may enter '%%' for all EROCs. If a '%' is entered in the second character then the TO EROC will be identical to the FROM EROC.

LEVEL:

Enter the level (B, C, 0 - 9). HQ users may not copy TO level 0. Only PRISM coordinators may copy TO levels B and C. Copying TO levels B and C may be done only if they are not locked. Copying TO levels 1-9 may be done only if the TO level is less than or equal to the max_lvls_pbs field in the DIVDIS table.

YEAR:

Enter the budget fiscal year.

PROJ.CD:

Optional. Enter the local project code of a specific project, or '%' to indicate all projects, or leave this field blank. If a specific project code is entered then you do not need to fill in the APPN, CCS, or PWI. If '%' is entered then both TO and FROM will be '%', and '%' will be assumed for APPN, CCS, PWI, SS1, and SS2.

APPN:

Enter a specific appropriation code.

CCS:

Enter a specific category/class/subclass code or '%' for all CCS codes. If '%' is used then both TO and FROM will be '%', and '%' will be assumed for PWI, SS1, and SS2.

PWI:

Enter a specific PWI number or '%' for all PWIs. If '%' is used then both TO and FROM will be '%', and '%' will be assumed for SS1 and SS2.

SS1:

Enter a specific interim/subproject/separable element identifier or press **Enter** for all SS1s. If all SS1s are selected then all SS2s are selected as well.

SS2:

Enter a specific SS2 identifier or press **Enter** for all SS2s.

COPY/MERGE:

Enter 'C' to overwrite any existing TO data with the FROM data. Enter 'M' to merge (accumulate) the FROM data into the TO data.

SHIFT:

If the TO and FROM YEAR is different, you will be prompted whether to shift the data up one year. Enter 'Y' or 'N'. Most likely you will want to enter 'Y'.

NOTES:

If the TO and FROM records differ for EROC, APPN, CCS, PWI, or SS1 then you may need to adjust the connection entries in the PRJ_LIFE table. See section B-2.5 in this chapter for more information concerning connections. All occurrences of the TO and FROM records which can be found in the PRJ_LIFE table will be displayed during the copy process.

The copy will succeed only if a PROJECT record already exists for every record key identified on the TO side. Likewise, every SS1/SS2 identified on the TO side must already have a SUB_SE record in existence.

If a project is assigned to a project manager, the project's password must equal the password used at the PRISM signon screen if the user is not a PRISM coordinator.

Individual project copies will be done interactively, whereas mass copies (those involving multiple projects) will initiate a batch job. The execution listing from batch jobs will be saved in file \$HOME/reports/cpypbsstat.

PB2A TO PBS COPY

The automatic PB2A to PBS copy feature causes the PBS data in level 'C' to automatically reflect any changes made in PB2A level 'C' amounts. HQUSACE has the capability to turn this feature on or off. If the automatic-copy-from-PB2A feature is turned on, then the following restrictions apply on construction projects in PBS on level 'C' only:

- If a level 'C' PB2A exists for the TO project, then you may not copy TO level 'C'.
- If a level 'C' PB2A does not exist for the TO project, then you may copy TO level 'C' as long as the BY amounts for the ~~baseline ceiling~~, nonfederal cash, nonfederal other, trust fund, and other agencies are all zero on the FROM project.
- Corps-wide and Division-wide copy requests will not copy any level 'C' construction projects (even those without a PB2A).

B-2.11 SET CAPABILITY APPROVE DATE

31-JUL-02	PBS UTILITY: SET THE CAPABILITY APPROVE DATE	042301PH	CAPA APPROVE
-----------	--	----------	--------------

EROC:
APPN:
BFY:
CAPABILITY APPROVE DATE:

2003

HIT THE [END] KEY HERE TO START -->

Enter Division-wide entry only, example: B% for B0, B1, B2, B3, etc.

Count: *0 <Replace>

Screen Selection:
 PRISM Main Menu -- 2 (PBS Module)
 PBS Main Menu -- 22 (Set Capability Approve Date)

This screen provides the HQ users and Division coordinators the ability to set or update the Division's Capability Approve Date for a specific Appropriation for a specified Budget Fiscal Year. The Division's Capability Revise Date is left as is if it is dated after the specified capability approve date, otherwise, the Capability Revise Date is set to blank.

EROC:

Enter the Division EROC code. Only a Division-wide entry will be allowed, i.e., the first character will be the Division and the second character will be '% '.

APPN:

Enter a specific appropriation code.

BFY:

Enter the budget fiscal year.

CAPABILITY APPROVE DATE:

Enter the capability approve date to assign to the specified Appropriation for the entire Division. Format is DD-MON-YYYY.

To start the update, press the **End** key.

B-2.12 MAJOR BENEFIT CODES

This is a list of the valid major benefit codes which may be entered in the MAJOR BENEFIT data field on the SURVEY, PED, and FUSRAP budget maintenance screens.

Id No.	Major Benefit
	Flood Damage Prevention
01	Urban
02	Rural
	Hurricane Damage Prevention
03	Urban
04	Rural
05	Drainage
06	Shoreline Protection (Beach Erosion Control)
07	Bank & Channel Stabilization
	Water Supply
08	Municipal & Industrial
09	Irrigation
10	Water Quality
	Recreation
11	General
12	Fishing & Hunting
13	Fish & Wildlife Protection, Refuges, and Enhancement
14	Recreation Boating
	Navigation (General Commercial)
15	Deep-draft Harbor
16	Shallow-draft Harbor (Other than principally commercial fishing)
17	Deep-draft Channels
18	Shallow-draft Channels
19	Miscellaneous Navigation
20	Deep-draft Locks
21	Shallow-draft Locks
22	Navigation Safety
23	Navigation(Commercial Fishing)
	Hydro-electric Power
24	Capacity-Peaking
25	Capacity-Base
26	Downstream Power Benefits
27	Energy
28	Employment
29	Regional Development
30	Other Economic Benefits

Revision Date: May 2003

31	Major Rehabilitation
32	Dam Safety Assurance
33	Deficiency Correction
34	Environmental

The following pages contain samples of the PBS reports.